

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$							
00 Central Office	27,643	9,000	244,000	67,000	9,000	4,757,000	423,000
01 Education Services	383,095	11,000	1,228,000	429,000	11,000	30,960,000	2,037,000
02 Business Services	85,320	10,000	693,000	239,000	10,000	14,779,000	1,715,000
03 Elementary Schools	0	1,298,000	4,736,000	3,271,000	1,298,000	142,915,000	17,415,000
04 Middle Schools	787,505	595,000	2,663,000	1,650,000	595,000	58,976,000	9,202,000
05 High Schools	379,449	380,000	2,883,000	1,876,000	380,000	91,062,000	13,020,000
06 Alternative Schools	0	44,000	44,000	44,000	44,000	2,732,000	1,247,000
07 Other Schools	0	5,000	76,000	33,000	1,000	2,002,000	465,000
08 Non Public/Private	0	4,000	58,000	20,000	4,000	19,780,000	2,115,000
09 Preschools (In-District)	0	0	0	0	1,119,000	1,550,000	1,417,000
10 Charter Schools	0	18,000	18,000	18,000	2,000	11,030,000	854,000
11 Collaboratives	0	0	0	0	0	1,469,000	324,000
12 RIDE	0	0	0	0	9,000	9,000	9,000
13 Public Out of State	0	0	0	0	43,000	120,000	82,000
14 Adult Education	0	44,000	44,000	44,000	2,000	285,000	95,000
15 Out of District Transportation	0	0	243,000	53,000	0	2,060,000	446,000
16 Payments for Debt Service	318	1,000	24,000	9,000	1,000	44,000	14,000
18 Payments for Retiree Benefits	12,000	(2,000)	12,000	4,000	(39,000)	8,083,000	947,000
23 Summer School-Elementary	0	1,000	39,000	25,000	1,000	326,000	64,000
24 Summer School-Middle	0	2,000	15,000	8,000	0	74,000	25,000
25 Summer School-High	0	3,000	34,000	17,000	1,000	684,000	65,000
33 After School-Elementary	0	3,000	220,000	91,000	0	389,000	50,000
34 After School-Middle	0	15,000	55,000	32,000	0	236,000	34,000
35 After School-High	0	5,000	55,000	29,000	0	373,000	48,000
Total	1,675,330	2,446,000	13,384,000	7,959,000	3,491,000	394,695,000	52,113,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts					
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

LOCATION Summary Level - Expenditures in %					
00 Central Office	2%		1%		1%
01 Education Services	23%		10%		6%
02 Business Services	5%		6%		5%
03 Elementary Schools	0%		29%		33%
04 Middle Schools	47%		17%		17%
05 High Schools	23%		35%		30%
06 Alternative Schools	0%		0%		0%
07 Other Schools	0%		0%		1%
08 Non Public/Private	0%		0%		2%
09 Preschools (In-District)	0%		0%		0%
10 Charter Schools	0%		0%		1%
11 Collaboratives	0%		0%		0%
12 RIDE	0%		0%		0%
13 Public Out of State	0%		0%		0%
14 Adult Education	0%		0%		0%
15 Out of District Transportation	0%		0%		1%
16 Payments for Debt Service	0%		0%		0%
18 Payments for Retiree Benefits	1%		0%		1%
23 Summer School-Elementary	0%		0%		0%
24 Summer School-Middle	0%		0%		0%
25 Summer School-High	0%		0%		0%
33 After School-Elementary	0%		0%		0%
34 After School-Middle	0%		0%		0%
35 After School-High	0%		0%		0%
Total	100%		100%		100%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts								
District ID:	630		Average Daily Membership						
District Category:	Charter		03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	101.67		0.00	67.81	33.86	0.00	0.00		
Average Student Count - District Category	321.07		160.32	62.78	93.76	4.21	0.00		
Average Student Count - Entire State	2,508.80		1,170.52	550.63	782.23	3.47	1.95		
			Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG	

LOCATION Summary Level - Expenditures Per Pupil								
00 Central Office	272	26	780	210	26	2,221	241	
01 Education Services	3,768	48	3,768	1,433	48	8,817	1,132	
02 Business Services	839	45	2,215	785	45	5,155	865	
03 Elementary Schools	0	Calc'd by School Type ADM		20,402	Calc'd by School Type ADM		14,878	
04 Middle Schools	11,613	Calc'd by School Type ADM		26,281	Calc'd by School Type ADM		16,712	
05 High Schools	11,206	Calc'd by School Type ADM		20,010	Calc'd by School Type ADM		16,645	
06 Alternative Schools	0	Calc'd by School Type ADM		12	Calc'd by School Type ADM		26	
07 Other Schools	0	0	469	34	0	4,597	259	
08 Non Public/Private	0	0	104	15	0	1,720	414	
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		724,823	
10 Charter Schools	0	0	55	3	0	743	91	
11 Collaboratives	0	0	0	0	0	325	47	
12 RIDE	0	0	0	0	0	2	0	
13 Public Out of State	0	0	0	0	0	22	1	
14 Adult Education	0	0	195	12	0	195	7	
15 Out of District Transportation	0	0	437	34	0	1,223	123	
16 Payments for Debt Service	3	0	31	2	0	31	1	
18 Payments for Retiree Benefits	118	(9)	118	7	(27)	3,511	274	
23 Summer School-Elementary	0	0	123	26	0	246	27	
24 Summer School-Middle	0	0	37	4	0	37	6	
25 Summer School-High	0	0	205	22	0	205	14	
33 After School-Elementary	0	0	320	67	0	320	23	
34 After School-Middle	0	0	157	25	0	157	11	
35 After School-High	0	0	290	34	0	290	16	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt 09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21 0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47 1.95
		Charter		State	
		MIN	MAX	AVG	MIN MAX AVG
Total	27,820	69,418			776,635

FUNCTION Summary Level - Expenditures in \$							
1 Instruction	589,092	590,000	5,843,000	2,305,000	590,000	185,449,000	21,089,000
2 Instructional Support	510,287	283,000	1,850,000	712,000	283,000	69,290,000	6,370,000
3 Operations	304,196	259,000	1,806,000	667,000	259,000	72,931,000	6,284,000
4 Other Commitments	12,000	4,000	301,000	64,000	4,000	38,891,000	4,073,000
5 Leadership	259,754	260,000	1,661,000	641,000	213,000	18,791,000	2,273,000
Total	1,675,330	1,396,000	11,461,000	4,389,000	1,349,000	385,352,000	40,089,000

FUNCTION Summary Level - Expenditures in %							
1 Instruction	35%	52%			53%		
2 Instructional Support	30%	17%			16%		
3 Operations	18%	15%			16%		
4 Other Commitments	1%	1%			6%		
5 Leadership	16%	15%			9%		
Total	100%	100%			100%		

FUNCTION Summary Level - Expenditures Per Pupil							
1 Instruction	5,794	4,906	8,951	7,176	4,906	43,641	8,406
2 Instructional Support	5,019	1,060	5,019	2,216	1,060	32,551	2,539
3 Operations	2,992	1,174	2,992	2,077	1,174	14,992	2,504
4 Other Commitments	118	0	581	99	0	6,518	1,387
5 Leadership	2,555	1,204	3,171	1,996	522	5,003	906

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts																																				
District ID:	630	<div>Average Daily Membership</div> <table><tr><td>03 - Elem</td><td>04 - Middle</td><td>05 - High</td><td>06-Alt</td><td>09 - Presch</td></tr><tr><td>0.00</td><td>67.81</td><td>33.86</td><td>0.00</td><td>0.00</td></tr><tr><td>160.32</td><td>62.78</td><td>93.76</td><td>4.21</td><td>0.00</td></tr><tr><td>1,170.52</td><td>550.63</td><td>782.23</td><td>3.47</td><td>1.95</td></tr><tr><td colspan="4">Charter</td><td>State</td></tr><tr><td colspan="2">MIN</td><td>MAX</td><td colspan="2">AVG</td></tr><tr><td colspan="2">10,621</td><td>16,874</td><td colspan="2">13,564</td></tr></table>	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	0.00	67.81	33.86	0.00	0.00	160.32	62.78	93.76	4.21	0.00	1,170.52	550.63	782.23	3.47	1.95	Charter				State	MIN		MAX	AVG		10,621		16,874	13,564	
03 - Elem	04 - Middle		05 - High	06-Alt	09 - Presch																																
0.00	67.81		33.86	0.00	0.00																																
160.32	62.78		93.76	4.21	0.00																																
1,170.52	550.63		782.23	3.47	1.95																																
Charter				State																																	
MIN		MAX	AVG																																		
10,621		16,874	13,564																																		
District Category:	Charter																																				
Student Count:	101.67																																				
Average Student Count - District Category	321.07																																				
Average Student Count - Entire State	2,508.80																																				
Total	16,478																																				

FUNCTION Intermediate Level - Expenditures in \$							
11 Face-to-Face Teaching	511,030	512,000	5,350,000	2,121,000	512,000	177,202,000	20,197,000
12 Classroom Materials	78,063	31,000	494,000	184,000	31,000	8,248,000	893,000
21 Pupil Support	70,540	49,000	873,000	280,000	49,000	24,090,000	2,475,000
22 Teacher Support	161,304	1,000	688,000	190,000	1,000	11,878,000	893,000
23 Program Support	278,443	9,000	641,000	228,000	9,000	29,446,000	2,846,000
24 Assessments	0	1,000	56,000	19,000	1,000	3,878,000	171,000
31 Non-Instructional Student Services	16,137	9,000	625,000	161,000	9,000	31,720,000	2,501,000
32 Facilities	166,309	44,000	823,000	287,000	44,000	28,784,000	2,891,000
33 Business Services	121,750	78,000	489,000	221,000	78,000	12,428,000	893,000
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	12,000	4,000	301,000	63,000	4,000	38,760,000	4,042,000
44 Legal Obligations	0	10,000	10,000	10,000	(24,000)	558,000	105,000
51 School Management	227,398	139,000	929,000	363,000	128,000	14,539,000	1,748,000
52 Program/Operations Management	0	(16,000)	541,000	129,000	(16,000)	3,370,000	207,000
53 District Management	32,355	12,000	529,000	158,000	12,000	883,000	331,000
Total	1,675,330	883,000	12,349,000	4,414,000	838,000	385,784,000	40,193,000

FUNCTION Intermediate Level - Expenditures in %			
00 Workers Compensation/Unemployment	#REF!	#N/A	#N/A
11 Face-to-Face Teaching	31%	47%	50%
12 Classroom Materials	5%	4%	3%
21 Pupil Support	4%	7%	6%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Teacher Support	10%			4%			3%
23 Program Support	17%			6%			7%
24 Assessments	0%			0%			0%
31 Non-Instructional Student Services	1%			4%			5%
32 Facilities	10%			6%			7%
33 Business Services	7%			6%			3%
41 Contingencies	0%			0%			0%
42 Capital	0%			0%			0%
43 Out-of-District Obligations	1%			1%			6%
44 Legal Obligations	0%			0%			0%
51 School Management	14%			9%			6%
52 Program/Operations Management	0%			2%			1%
53 District Management	2%			4%			2%
Total	#REF!			#N/A			#N/A

FUNCTION Intermediate Level - Expenditures Per Pupil							
11 Face-to-Face Teaching	5,026	4,187	8,183	6,605	4,187	40,885	8,050
12 Classroom Materials	768	137	1,149	572	137	2,756	356
21 Pupil Support	694	305	2,598	870	305	10,160	986
22 Teacher Support	1,587	3	1,587	590	3	1,587	356
23 Program Support	2,739	43	2,739	710	43	20,746	1,134
24 Assessments	0	0	86	46	0	213	63
31 Non-Instructional Student Services	159	16	1,093	499	16	2,018	997
32 Facilities	1,636	271	1,636	893	271	8,369	1,152

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter					State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 Business Services	1,197	345	1,412	686	130	4,605	356
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	118	0	581	97	0	6,518	1,376
44 Legal Obligations	0	0	41	2	(3)	108	11
51 School Management	2,237	589	2,237	1,128	424	3,135	697
52 Program/Operations Management	0	(97)	1,282	377	(97)	1,282	78
53 District Management	318	50	882	491	39	1,856	132
Total	16,478	10,621	16,874	13,564	10,621	99,697	15,742

FUNCTION Detail Level - Expenditures in \$							
111 Instructional Teachers	474,383	475,000	4,673,000	1,880,000	475,000	151,277,000	18,421,000
112 Substitutes	9,217	1,000	203,000	61,000	1,000	8,716,000	441,000
113 Instructional Paraprofessionals	27,429	1,000	1,189,000	223,000	1,000	17,210,000	1,478,000
121 Pupil-Use Technology and Software	40,476	5,000	289,000	88,000	5,000	3,556,000	418,000
122 Instructional Materials/Trips/Supplies	37,586	16,000	261,000	97,000	16,000	4,693,000	475,000
211 Guidance and Counseling	0	1,000	268,000	80,000	1,000	7,506,000	939,000
212 Library and Media	0	(1,000)	189,000	30,000	(1,000)	4,419,000	515,000
213 Extracurricular	0	1,000	434,000	74,000	1,000	1,913,000	376,000
214 Student Services - Instructional	0	1,000	248,000	62,000	1,000	5,419,000	308,000
215 Academic Interventions	66,356	6,000	271,000	86,000	1,000	557,000	95,000
216 Student Health Services - Medical	4,184	1,000	202,000	73,000	1,000	4,460,000	577,000
221 Curriculum Development	99,132	1,000	203,000	53,000	1,000	2,690,000	249,000
222 Staff Development and Support	62,172	1,000	485,000	144,000	1,000	11,522,000	650,000
223 Sabbaticals	0	0	0	0	41,000	142,000	91,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
231 Program Management	198,894	8,000	276,000	76,000	8,000	9,453,000	605,000
232 Therapists, Psychologists et al	79,549	4,000	394,000	163,000	4,000	19,993,000	2,282,000
241 Academic Student Assessment	0	1,000	56,000	19,000	1,000	3,878,000	171,000
311 Transportation	10,459	7,000	594,000	155,000	7,000	14,606,000	1,485,000
312 Food Service	0	(6,000)	152,000	32,000	(6,000)	14,997,000	1,065,000
313 Safety	5,678	1,000	42,000	12,000	1,000	2,118,000	115,000
321 Building Upkeep/Utilities/Maintenance	166,309	44,000	823,000	287,000	44,000	28,784,000	2,891,000
331 Data Processing	3,383	4,000	148,000	23,000	1,000	2,830,000	215,000
332 Business Operations	118,366	78,000	431,000	201,000	14,000	9,598,000	691,000
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	4,000	301,000	64,000	4,000	30,433,000	3,441,000
432 Retiree Benefits and Other	12,000	(2,000)	12,000	6,000	(2,000)	8,275,000	1,009,000
433 Enterprise and Community Service Operations	0	3,000	30,000	14,000	1,000	576,000	88,000
441 Claims and Settlements	0	10,000	10,000	10,000	(24,000)	558,000	105,000
511 Principals and Assistant Principals	109,400	1,000	589,000	207,000	1,000	8,369,000	1,094,000
512 School Office	117,998	64,000	340,000	156,000	35,000	6,170,000	655,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	(16,000)	541,000	129,000	(16,000)	3,370,000	207,000
531 Superintendent and School Board	20,835	6,000	516,000	141,000	6,000	753,000	265,000
532 Legal	11,520	5,000	55,000	18,000	2,000	271,000	66,000
Total	1,675,330	725,000	14,225,000	4,664,000	626,000	389,112,000	41,483,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts																															
District ID:	630	<table><tr><th colspan="5">Average Daily Membership</th></tr><tr><th>03 - Elem</th><th>04 - Middle</th><th>05 - High</th><th>06-Alt</th><th>09 - Presch</th></tr><tr><td>0.00</td><td>67.81</td><td>33.86</td><td>0.00</td><td>0.00</td></tr><tr><td></td><td></td><td></td><td></td><td></td></tr><tr><td>160.32</td><td>62.78</td><td>93.76</td><td>4.21</td><td>0.00</td></tr><tr><td>1,170.52</td><td>550.63</td><td>782.23</td><td>3.47</td><td>1.95</td></tr></table>	Average Daily Membership					03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	0.00	67.81	33.86	0.00	0.00						160.32	62.78	93.76	4.21	0.00	1,170.52	550.63	782.23	3.47	1.95
Average Daily Membership																																
03 - Elem	04 - Middle		05 - High	06-Alt	09 - Presch																											
0.00	67.81		33.86	0.00	0.00																											
160.32	62.78		93.76	4.21	0.00																											
1,170.52	550.63	782.23	3.47	1.95																												
District Category:	Charter																															
Student Count:	101.67																															
Average Student Count - District Category	321.07																															
Average Student Count - Entire State	2,508.80																															
		<table><tr><th colspan="3">Charter</th><th colspan="3">State</th></tr><tr><td>MIN</td><td>MAX</td><td>AVG</td><td>MIN</td><td>MAX</td><td>AVG</td></tr></table>	Charter			State			MIN	MAX	AVG	MIN	MAX	AVG																		
Charter			State																													
MIN	MAX	AVG	MIN	MAX	AVG																											
FUNCTION Detail Level - Expenditures in %																																
111 Instructional Teachers	28%	43%																														
112 Substitutes	1%	1%																														
113 Instructional Paraprofessionals	2%	3%																														
121 Pupil-Use Technology and Software																																
	2%	2%																														
122 Instructional Materials/Trips/Supplies																																
	2%	2%																														
211 Guidance and Counseling	0%	1%																														
212 Library and Media	0%	0%																														
213 Extracurricular	0%	1%																														
214 Student Services - Instructional	0%	2%																														
215 Academic Interventions	4%	1%																														
216 Student Health Services - Medical	0%	1%																														
221 Curriculum Development	6%	1%																														
222 Staff Development and Support																																
	4%	3%																														
223 Sabbaticals	0%	0%																														
231 Program Management	12%	2%																														
232 Therapists, Psychologists et al	5%	4%																														
241 Academic Student Assessment																																
	0%	0%																														
311 Transportation	1%	3%																														
312 Food Service	0%	1%																														
313 Safety	0%	0%																														
321 Building Upkeep/Utilities/Maintenance																																
	10%	6%																														
331 Data Processing	0%	0%																														

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
332 Business Operations	7%			5%		3%
411 Budgeted Contingencies	0%			0%		0%
421 Debt Service	0%			0%		0%
422 Capital Projects	0%			0%		0%
431 Public, Parochial, Private, Charter Pass-Throughs	0%			1%		5%
432 Retiree Benefits and Other	1%			0%		1%
433 Enterprise and Community Service Operations	0%			0%		0%
441 Claims and Settlements	0%			0%		0%
511 Principals and Assistant Principals	7%			5%		3%
512 School Office	7%			4%		2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			2%		1%
531 Superintendent and School Board	1%			3%		2%
532 Legal	1%			1%		0%
Total	100%			100%		100%

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	4,666	4,113	7,978	5,853	4,113	35,842	7,342
112 Substitutes	91	0	442	189	0	1,380	173
113 Instructional Paraprofessionals	270	0	1,574	562	0	3,663	535

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts																																					
District ID:	630	<table><tr><th colspan="5">Average Daily Membership</th></tr><tr><th>03 - Elem</th><th>04 - Middle</th><th>05 - High</th><th>06-Alt</th><th>09 - Presch</th></tr><tr><td>0.00</td><td>67.81</td><td>33.86</td><td>0.00</td><td>0.00</td></tr><tr><td>160.32</td><td>62.78</td><td>93.76</td><td>4.21</td><td>0.00</td></tr><tr><td>1,170.52</td><td>550.63</td><td>782.23</td><td>3.47</td><td>1.95</td></tr><tr><td colspan="3">Charter</td><td colspan="2">State</td></tr><tr><td>MIN</td><td>MAX</td><td>AVG</td><td>MIN</td><td>MAX</td><td>AVG</td></tr></table>	Average Daily Membership					03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	0.00	67.81	33.86	0.00	0.00	160.32	62.78	93.76	4.21	0.00	1,170.52	550.63	782.23	3.47	1.95	Charter			State		MIN	MAX	AVG	MIN	MAX	AVG
Average Daily Membership																																						
03 - Elem	04 - Middle		05 - High	06-Alt	09 - Presch																																	
0.00	67.81		33.86	0.00	0.00																																	
160.32	62.78		93.76	4.21	0.00																																	
1,170.52	550.63		782.23	3.47	1.95																																	
Charter			State																																			
MIN	MAX	AVG	MIN	MAX	AVG																																	
District Category:	Charter																																					
Student Count:	101.67																																					
Average Student Count - District Category	321.07																																					
Average Student Count - Entire State	2,508.80																																					
121 Pupil-Use Technology and Software	398	13	781	272	13	2,091	166																															
122 Instructional Materials/Trips/Supplies	370	69	568	300	69	1,141	189																															
211 Guidance and Counseling	0	0	1,308	125	0	5,197	299																															
212 Library and Media	0	(3)	274	57	(3)	1,304	183																															
213 Extracurricular	0	0	913	200	0	1,105	139																															
214 Student Services - Instructional	0	0	1,055	178	0	1,055	120																															
215 Academic Interventions	653	0	1,152	100	0	1,152	19																															
216 Student Health Services - Medical	41	0	427	211	0	2,637	226																															
221 Curriculum Development	975	0	975	142	0	975	95																															
222 Staff Development and Support	612	0	1,131	448	0	1,385	259																															
223 Sabbaticals	0	0	0	0	0	364	1																															
231 Program Management	1,956	28	1,956	235	28	2,351	241																															
232 Therapists, Psychologists et al	782	0	1,349	474	0	18,396	893																															
241 Academic Student Assessment	0	0	86	46	0	213	63																															
311 Transportation	103	0	922	391	0	1,366	559																															
312 Food Service	0	(7)	469	74	(7)	901	393																															
313 Safety	56	0	96	34	0	641	44																															
321 Building Upkeep/Utilities/Maintenance	1,636	271	1,636	893	271	8,369	1,152																															
331 Data Processing	33	0	228	62	0	259	81																															
332 Business Operations	1,164	345	1,378	624	26	4,347	275																															
411 Budgeted Contingencies	0	0	0	0	0	0	0																															
421 Debt Service	0	0	0	0	0	0	0																															
422 Capital Projects	0	0	0	0	0	0	0																															
431 Public, Parochial, Private, Charter Pass-	0	0	563	87	0	5,876	1,072																															

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
432 Retiree Benefits and Other	118	(9)	118	2	(9)	3,511	292
433 Enterprise and Community Service Operations	0	0	181	8	0	181	12
441 Claims and Settlements	0	0	41	2	(3)	108	11
511 Principals and Assistant Principals	1,076	0	1,145	644	0	1,334	436
512 School Office	1,161	282	1,161	484	120	1,801	261
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	(97)	1,282	377	(97)	1,282	78
531 Superintendent and School Board	205	24	818	436	24	1,487	105
532 Legal	113	11	303	55	6	488	26
Total	16,478	10,621	16,874	13,564	10,621	99,697	15,742
PROGRAM Summary Level - Expenditures in \$							
0 Other Programs	56,758	51,000	211,000	106,000	51,000	10,818,000	1,034,000
1 Regular Elementary/Secondary Education	1,402,581	1,403,000	8,767,000	3,692,000	133,000	271,408,000	27,326,000
2 Special Education	115,782	116,000	1,030,000	421,000	116,000	81,503,000	8,863,000
3 Vocational and Technical Education Programs	100,208	23,000	101,000	55,000	23,000	13,109,000	1,256,000
4 Bilingual/ESL Education	0	1,000	275,000	82,000	1,000	13,516,000	944,000
5 Non-Public Schools Programs	0	1,000	5,000	3,000	1,000	4,690,000	592,000
School	0	8,000	357,000	95,000	1,000	1,456,000	168,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	9,000	9,000	9,000	1,000	778,000	139,000
9 Co-Curricular and Extracurricular Activities	0	6,000	155,000	39,000	6,000	1,945,000	401,000
Total	1,675,330	1,618,000	10,910,000	4,502,000	333,000	399,223,000	40,723,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt 09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00 0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21 0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47 1.95
		Charter			State
		MIN	MAX	AVG	MIN MAX AVG

PROGRAM Summary Level - Expenditures in %				
0 Other Programs	3%		3%	3%
1 Regular Elementary/Secondary Education	84%		85%	73%
2 Special Education	7%		10%	19%
3 Vocational and Technical Education Programs	6%		1%	3%
4 Bilingual/ESL Education	0%		0%	1%
5 Non-Public Schools Programs	0%		0%	1%
6 Adult/Continuing Ed, Summer School, After School	0%		1%	1%
7 Community/Jr College Education Programs	0%		0%	0%
8 Community Services Programs	0%		0%	0%
9 Co-Curricular and Extracurricular Activities	0%		1%	1%
Total	100%		100%	100%

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student
1 Regular Elementary/Secondary Education	weighting methodology and will be provided at a later date.
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
6 Adult/Continuing Ed, Summer School, After School							
7 Community/Jr College Education Programs							
8 Community Services Programs							
9 Co-Curricular and Extracurricular Activities							
Total							

SUBJECT Summary Level - Expenditures in \$							
00 General Education	644,917	373,000	3,948,000	1,648,000	326,000	113,932,000	10,699,000
01 Agriculture	0	0	0	0	1,000	184,000	100,000
02 Art	0	1,000	217,000	95,000	1,000	3,917,000	584,000
03 Business	0	0	0	0	6,000	1,646,000	417,000
04 Distributive/Marketing	0	0	0	0	5,000	5,000	5,000
05 English Language Arts	77,598	78,000	437,000	199,000	5,000	12,245,000	1,550,000
06 ESL and Bilingual	29,935	1,000	275,000	76,000	1,000	13,265,000	858,000
07 Foreign Languages	8,240	1,000	153,000	60,000	1,000	4,972,000	732,000
08 Guidance	0	1,000	266,000	77,000	1,000	7,396,000	940,000
09 Health Occupations Education	0	60,000	124,000	92,000	1,000	124,000	51,000
10 Physical Curriculum	0	1,000	3,000	2,000	1,000	1,331,000	203,000
11 Health Education	0	2,000	3,000	3,000	1,000	827,000	97,000
12 Physical Education and Health	0	4,000	258,000	107,000	4,000	10,208,000	1,072,000
13 Family and Consumer Education	0	0	0	0	(1,000)	606,000	193,000
14 Industrial Arts/Vocational Education							
	102,397	89,000	236,000	131,000	26,000	5,852,000	933,000
15 Mathematics	149,193	55,000	534,000	246,000	1,000	11,474,000	1,462,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	
16 Music/Theatre/Performing Arts/Drama	13,391	5,000	210,000	83,000	5,000	3,384,000
17 Natural Sciences	79,218	80,000	379,000	175,000	3,000	8,866,000
18 Office Occupations	0	0	0	0	192,000	192,000
19 Social Sciences	95,860	50,000	292,000	151,000	50,000	8,702,000
20 Technical Ed/Computer Technology	0	1,000	106,000	50,000	(1,000)	2,382,000
21 Special Education	116,033	116,000	1,030,000	421,000	116,000	80,854,000
22 Co-Curricular Activities/Athletics	0	1,000	52,000	12,000	1,000	1,836,000
23 Co-Curricular Activities/Non-Athletics	0	2,000	49,000	17,000	1,000	601,000
24 Literacy and Reading	1,230	1,000	450,000	113,000	1,000	4,347,000
25 Non-Instruction	357,319	290,000	2,785,000	1,024,000	290,000	90,141,000
26 Library Science	0	(1,000)	192,000	30,000	(1,000)	4,184,000
27 Adult Ed/Summer School/After School	0	8,000	354,000	97,000	8,000	1,429,000
28 Accreditation	0	0	0	0	1,000	10,000
29 Senior Project	0	0	0	0	1,000	201,000
30 ROTC	0	0	0	0	0	0
Total	1,675,330	1,219,000	12,353,000	4,909,000	1,047,000	395,113,000
SUBJECT Summary Level - Expenditures in %						
00 General Education	38%					25%
01 Agriculture	0%					0%
02 Art	0%					1%
03 Business	0%					1%
04 Distributive/Marketing	0%					0%
05 English Language Arts	5%					4%
06 ESL and Bilingual	2%					2%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
07 Foreign Languages	0%			1%		2%
08 Guidance	0%			1%		2%
09 Health Occupations Education	0%			0%		0%
10 Physical Curriculum	0%			0%		0%
11 Health Education	0%			0%		0%
12 Physical Education and Health	0%			2%		3%
13 Family and Consumer Education	0%			0%		0%
14 Industrial Arts/Vocational Education	6%			1%		2%
15 Mathematics	9%			6%		3%
16 Music/Theatre/Performing Arts/Drama	1%			2%		1%
17 Natural Sciences	5%			4%		3%
18 Office Occupations	0%			0%		0%
19 Social Sciences	6%			4%		3%
20 Technical Ed/Computer Technology	0%			1%		1%
21 Special Education	7%			10%		21%
22 Co-Curricular Activities/Athletics	0%			0%		1%
23 Co-Curricular Activities/Non-Athletics	0%			0%		0%
24 Literacy and Reading	0%			2%		2%
25 Non-Instruction	21%			23%		19%
26 Library Science	0%			0%		1%
27 Adult Ed/Summer School/After School	0%			1%		0%
28 Accreditation	0%			0%		0%
29 Senior Project	0%			0%		0%
30 ROTC	0%			0%		0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	100%	100%			100%		

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	6,343	1,767	8,159	5,131	1,613	11,834	4,264
01 Agriculture	0	0	0	0	0	97	2
02 Art	0	0	561	257	0	1,176	216
03 Business	0	0	0	0	0	206	82
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	763	0	1,584	542	0	1,584	550
06 ESL and Bilingual	294	0	495	102	0	873	230
07 Foreign Languages	81	0	565	104	0	600	233
08 Guidance	0	0	1,294	120	0	1,428	300
09 Health Occupations Education	0	0	605	36	0	605	1
10 Physical Curriculum	0	0	9	1	0	257	10
11 Health Education	0	0	17	1	0	212	13
12 Physical Education and Health	0	0	604	290	0	945	404
13 Family and Consumer Education	0	0	0	0	0	161	35
14 Industrial Arts/Vocational Education	1,007	0	1,049	102	0	6,878	264
15 Mathematics	1,467	0	1,467	669	0	1,467	540
16 Music/Theatre/Performing Arts/Drama	132	0	831	192	0	964	208
17 Natural Sciences	779	0	1,157	475	0	1,157	474
18 Office Occupations	0	0	0	0	0	85	1

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts					
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
19 Social Sciences	943	0	1,121	381	0	1,121	452
20 Technical Ed/Computer Technology	0	0	644	77	0	644	80
21 Special Education	1,141	450	2,597	1,310	450	72,038	3,546
22 Co-Curricular Activities/Athletics	0	0	75	13	0	903	105
23 Co-Curricular Activities/Non-Athletics	0	0	305	29	0	305	25
24 Literacy and Reading	12	0	656	262	0	2,602	294
25 Non-Instruction	3,514	1,290	4,238	3,188	1,290	19,054	3,150
26 Library Science	0	(3)	278	57	(3)	1,276	184
27 Adult Ed/Summer School/After School	0	0	597	225	0	597	73
28 Accreditation	0	0	0	0	0	2	0
29 Senior Project	0	0	0	0	0	2	0
30 ROTC	0	0	0	0	0	167	5
Total	16,478	10,621	16,874	13,564	10,621	99,697	15,742
OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	1,000,679	1,001,000	6,611,000	2,537,000	1,001,000	187,433,000	22,006,000
52 Personnel Services - Employee Benefits	256,531	257,000	2,015,000	795,000	257,000	89,911,000	8,809,000
53 Purchased Professional & Technical Services	157,131	119,000	743,000	359,000	119,000	17,720,000	1,282,000
54 Purchased Property Services	82,502	7,000	420,000	151,000	7,000	23,551,000	948,000
55 Other Purchased Services	37,679	16,000	785,000	224,000	16,000	50,526,000	4,601,000
56 Supplies	78,573	66,000	511,000	190,000	66,000	10,594,000	1,361,000
57 Property	46,083	3,000	146,000	62,000	3,000	5,104,000	404,000
58 Debt Service and Miscellaneous	16,152	17,000	78,000	43,000	6,000	585,000	88,000
59 Other Items	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630		Average Daily Membership				
District Category:	Charter		03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67		0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07		160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80		1,170.52	550.63	782.23	3.47	1.95
			Charter			State	
		MIN	MAX	AVG	MIN	MAX	AVG
Total	1,675,330	1,486,000	11,309,000	4,361,000	1,475,000	385,424,000	39,499,000

OBJECT Summary Level - Expenditures in %					
51 Personnel Services - Compensation	60%			58%	57%
52 Personnel Services - Employee Benefits	15%			18%	21%
53 Purchased Professional & Technical Services	9%			9%	5%
54 Purchased Property Services	5%			3%	2%
55 Other Purchased Services	2%			5%	10%
56 Supplies	5%			4%	4%
57 Property	3%			2%	1%
58 Debt Service and Miscellaneous	1%			1%	0%
59 Other Items	0%			0%	0%
Total	100%			100%	100%

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	9,842	6,193	9,842	7,899	6,193	55,022	8,771
52 Personnel Services - Employee Benefits	2,523	1,618	3,297	2,473	1,618	29,885	3,511
53 Purchased Professional & Technical Services	1,546	587	2,044	1,115	205	6,684	511
54 Purchased Property Services	811	28	812	470	28	2,770	378
55 Other Purchased Services	371	68	1,186	695	68	6,686	1,834
56 Supplies	773	300	846	589	300	3,942	542
57 Property	453	7	484	190	7	520	161
58 Debt Service and Miscellaneous	159	64	343	132	6	343	35
59 Other Items	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	16,478	10,621	16,874	13,564	10,621	99,697	15,742

OBJECT Intermediate Level - Expenditures in \$							
511 Salaries Expenses	968,679	969,000	6,478,000	2,428,000	969,000	178,306,000	21,303,000
512 Overtime Expense	0	1,000	13,000	6,000	(8,000)	509,000	75,000
513 Additional Compensation	12,000	1,000	433,000	91,000	1,000	7,136,000	427,000
514 Stipends	20,000	2,000	90,000	31,000	2,000	2,582,000	269,000
521 Health/Medical Benefits	85,135	86,000	794,000	360,000	86,000	42,754,000	4,543,000
522 OPEB and Retirement Payments	74,541	35,000	559,000	192,000	35,000	25,876,000	2,861,000
523 FICA and Medicare	75,003	40,000	490,000	193,000	40,000	13,940,000	1,161,000
524 Voluntary Savings Contributions	1,432	(1,000)	149,000	33,000	(1,000)	149,000	31,000
525 Unemployment Compensation	16,560	7,000	119,000	45,000	7,000	280,000	71,000
527 Workers Compensation	3,860	2,000	24,000	9,000	2,000	2,351,000	155,000
529 Other Employee Benefits	0	1,000	25,000	8,000	(2,000)	4,745,000	152,000
531 Official/Administrative Services	0	34,000	164,000	69,000	(34,000)	164,000	36,000
532 Professional Educational Services	54,856	1,000	374,000	131,000	1,000	10,384,000	633,000
533 Professional Employee Training & Development Services	45,980	1,000	160,000	52,000	1,000	2,892,000	155,000
534 Other Professional Services	51,431	39,000	236,000	105,000	39,000	1,764,000	302,000
535 Technical Services	4,013	4,000	76,000	30,000	4,000	2,320,000	150,000
537 Other Services Purchased	850	1,000	42,000	16,000	1,000	350,000	30,000
542 Cleaning and Disposal Services	4,429	1,000	145,000	49,000	1,000	18,416,000	430,000
543 Repairs and Maintenance Services	29,085	1,000	297,000	58,000	1,000	2,834,000	260,000
544 Utility Services	13,406	5,000	75,000	22,000	5,000	1,651,000	118,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	29,904	1,000	79,000	18,000	1,000	772,000	83,000
549 Other Property Services Purchased	5,678	1,000	26,000	7,000	1,000	899,000	61,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
551 Student Transportation Services	20,319	2,000	641,000	155,000	1,000	12,955,000	1,481,000
552 Insurance (Other than Employee Benefits)	8,773	9,000	61,000	23,000	9,000	891,000	122,000
554 Advertising	7,223	1,000	38,000	6,000	1,000	38,000	7,000
555 Printing and Binding	1,364	1,000	32,000	9,000	1,000	232,000	21,000
556 Tuition	0	4,000	58,000	20,000	4,000	23,247,000	2,782,000
557 Food Service Management	0	1,000	152,000	42,000	1,000	13,831,000	1,046,000
558 Travel and Training	0	1,000	36,000	8,000	1,000	235,000	22,000
561 General Supplies	18,749	13,000	245,000	83,000	13,000	3,774,000	348,000
562 Facilities/Energy/Transportation Maintenance	56,402	1,000	194,000	72,000	1,000	5,731,000	788,000
563 Food Service	0	3,000	45,000	18,000	1,000	695,000	201,000
564 Books and Periodicals	2,081	1,000	88,000	23,000	1,000	1,219,000	117,000
565 Supplies - Technology Related	1,340	1,000	67,000	11,000	1,000	940,000	47,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	46,083	3,000	146,000	62,000	3,000	5,104,000	404,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	9,295	2,000	70,000	32,000	2,000	383,000	46,000
582 Judgments Against the School District	0	10,000	10,000	10,000	(71,000)	551,000	99,000
583 Debt-Related Expenditures/Expenses	318	1,000	24,000	9,000	1,000	44,000	18,000
584 Property Taxes	0	1,000	62,000	13,000	1,000	62,000	12,000
589 Miscellaneous Expenditures	6,540	(6,000)	10,000	4,000	(6,000)	356,000	23,000
Total	1,675,330	1,281,000	12,827,000	4,553,000	1,117,000	391,362,000	40,890,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt 09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21 0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47 1.95
		Charter			State
		MIN	MAX	AVG	MIN MAX AVG

OBJECT Intermediate Level - Expenditures in %				
511 Salaries Expenses	58%		56%	55%
512 Overtime Expense	0%		0%	0%
513 Additional Compensation	1%		2%	1%
514 Stipends	1%		1%	1%
521 Health/Medical Benefits	5%		8%	11%
522 OPEB and Retirement Payments	4%		4%	6%
523 FICA and Medicare	4%		4%	3%
524 Voluntary Savings Contributions	0%		0%	0%
525 Unemployment Compensation	1%		1%	0%
527 Workers Compensation	0%		0%	0%
529 Other Employee Benefits	0%		0%	0%
531 Official/Administrative Services	0%		0%	0%
532 Professional Educational Services	3%		3%	2%
533 Professional Employee Training & Development Services	3%		1%	1%
534 Other Professional Services	3%		3%	2%
535 Technical Services	0%		1%	1%
537 Other Services Purchased	0%		0%	0%
542 Cleaning and Disposal Services	0%		1%	1%
543 Repairs and Maintenance Services	2%		1%	1%
544 Utility Services	1%		0%	0%
545 Construction Services	0%		0%	0%
546 Rentals	2%		0%	0%
549 Other Property Services Purchased	0%		0%	0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
551 Student Transportation Services	1%			3%		4%
552 Insurance (Other than Employee Benefits)	1%			1%		0%
554 Advertising	0%			0%		0%
555 Printing and Binding	0%			0%		0%
556 Tuition	0%			0%		4%
557 Food Service Management	0%			1%		1%
558 Travel and Training	0%			0%		0%
561 General Supplies	1%			2%		1%
562 Facilities/Energy/Transportation Maintenance	3%			2%		2%
563 Food Service	0%			0%		0%
564 Books and Periodicals	0%			0%		0%
565 Supplies - Technology Related	0%			0%		0%
571 Land and Land Improvements	0%			0%		0%
572 Buildings	0%			0%		0%
573 Vehicles/Equipment/Technology Software	3%			2%		1%
574 Infrastructure	0%			0%		0%
581 Dues and Fees	1%			1%		0%
582 Judgments Against the School District	0%			0%		0%
583 Debt-Related Expenditures/Expenses	0%			0%		0%
584 Property Taxes	0%			0%		0%
589 Miscellaneous Expenditures	0%			0%		0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	100%			100%			100%

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	9,528	5,949	9,528	7,560	5,949	54,812	8,491
512 Overtime Expense	0	0	22	4	(4)	110	22
513 Additional Compensation	118	0	573	264	0	573	161
514 Stipends	197	0	254	70	0	532	97
521 Health/Medical Benefits	837	578	2,462	1,119	578	12,420	1,811
522 OPEB and Retirement Payments	733	0	844	560	0	11,492	1,120
523 FICA and Medicare	738	0	738	561	0	4,029	454
524 Voluntary Savings Contributions	14	0	196	76	0	196	3
525 Unemployment Compensation	163	0	232	122	0	336	26
527 Workers Compensation	38	9	51	26	0	1,944	61
529 Other Employee Benefits	0	0	45	8	(2)	208	37
531 Official/Administrative Services	0	0	524	80	(13)	524	5
532 Professional Educational Services	540	6	1,665	407	6	5,102	252
533 Professional Employee Training & Development Services	452	2	452	161	2	452	61
534 Other Professional Services	506	162	900	327	35	2,321	120
535 Technical Services	39	16	366	92	15	864	60
537 Other Services Purchased	8	5	103	49	0	122	12
542 Cleaning and Disposal Services	44	1	479	150	1	808	171
543 Repairs and Maintenance Services	286	2	432	179	2	998	103
544 Utility Services	132	19	132	66	17	714	47
545 Construction Services	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts							
District ID:	630		Average Daily Membership					
District Category:	Charter		03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67		0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07		160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80		1,170.52	550.63	782.23	3.47	1.95	
			Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG	
546 Rentals	294		1	294	55	0	658	33
549 Other Property Services Purchased	56		0	56	20	0	657	23
551 Student Transportation Services	200		8	848	482	0	1,593	580
552 Insurance (Other than Employee Benefits)	86		24	174	70	9	602	48
554 Advertising	71		0	71	16	0	71	3
555 Printing and Binding	13		4	51	26	0	59	7
556 Tuition	0		0	104	23	0	5,378	847
557 Food Service Management	0		0	469	57	0	640	341
558 Travel and Training	0		0	48	21	0	276	9
561 General Supplies	184		57	386	258	57	565	138
562 Facilities/Energy/Transportation Maintenance	555		0	555	222	0	2,808	314
563 Food Service	0		0	245	10	0	398	26
564 Books and Periodicals	20		0	197	66	0	676	46
565 Supplies - Technology Related	13		2	149	34	0	332	18
571 Land and Land Improvements	0		0	0	0	0	0	0
572 Buildings	0		0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	453		7	484	190	7	520	161
574 Infrastructure	0		0	0	0	0	0	0
581 Dues and Fees	91		8	338	98	6	338	18
582 Judgments Against the School District	0		0	41	2	(8)	106	10
583 Debt-Related Expenditures/Expenses	3		0	31	5	0	31	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
584 Property Taxes	0	0	274	20	0	274	1
589 Miscellaneous Expenditures	64	(8)	64	7	(8)	64	5
Total	16,478	10,621	16,874	13,564	10,621	99,697	15,742

OBJECT Detail Level - Expenditures in \$							
51110 Regular Salaries	951,988	952,000	6,107,000	2,330,000	952,000	161,330,000	20,382,000
51111 Sick Leave	0	0	0	0	93,000	8,292,000	2,188,000
51112 Vacation	0	258,000	258,000	258,000	4,000	1,689,000	378,000
51113 Professional Days	16,691	1,000	205,000	49,000	1,000	801,000	166,000
51114 Holiday	0	0	0	0	78,000	259,000	168,000
51115 Salaries - Substitutes	0	11,000	163,000	59,000	11,000	6,017,000	496,000
51131 Differential Pay	0	0	0	0	13,000	25,000	19,000
Systemwide Supervisors	0	5,000	10,000	8,000	3,000	1,738,000	217,000
51133 Longevity (Non-Certified Only)	0	0	0	0	10,000	567,000	119,000
51134 Sabbatical	0	0	0	0	41,000	98,000	69,000
51135 Retroactive Salary	0	0	0	0	5,000	43,000	18,000
51140 Academic Fellowships	0	0	0	0	73,000	73,000	73,000
51201 Regular Overtime	0	1,000	13,000	6,000	(8,000)	482,000	70,000
51202 Snow Removal Overtime	0	0	0	0	9,000	32,000	15,000
51203 Event Coverage Overtime	0	0	0	0	(1,000)	52,000	23,000
51302 Professional Development - School	0	1,000	35,000	16,000	1,000	300,000	37,000
51303 Professional Development - District	0	0	0	0	1,000	1,907,000	125,000
51304 Trainer Expense	0	0	0	0	1,000	17,000	5,000
51306 Vacation Payoff	0	0	0	0	1,000	386,000	65,000
51307 Injured Employees	0	0	0	0	158,000	158,000	158,000
51308 After School Programs	0	1,000	130,000	36,000	1,000	936,000	68,000
51309 Tutoring	0	2,000	62,000	19,000	1,000	89,000	24,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51311 Curriculum Work	0	6,000	23,000	11,000	4,000	181,000	29,000
51322 Severance	0	0	0	0	1,000	297,000	86,000
51323 Detention Coverage	0	1,000	4,000	2,000	1,000	37,000	10,000
51324 AM/PM Supervision	0	18,000	18,000	18,000	15,000	46,000	30,000
51325 Breakfast Supervision	0	0	0	0	7,000	143,000	55,000
51326 Teacher Support Team Payments	0	15,000	15,000	15,000	4,000	68,000	24,000
51327 Other Additional Compensation	0	2,000	16,000	9,000	1,000	386,000	47,000
51328 Early Retirement Incentive Payments	0	0	0	0	14,000	30,000	22,000
51331 Sick Leave Bonus	0	9,000	56,000	27,000	3,000	944,000	93,000
51332 Sick Payoff - Non Severance	12,000	12,000	12,000	12,000	1,000	133,000	41,000
51335 Performance Based Compensation	0	281,000	281,000	281,000	2,000	281,000	49,000
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	6,000	45,000	28,000	6,000	621,000	106,000
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	20,000	2,000	90,000	30,000	1,000	2,234,000	137,000
Directors	0	0	0	0	1,000	52,000	16,000
Advisors	0	9,000	22,000	16,000	9,000	685,000	158,000
51405 Stipend - Instructional Coaches	0	8,000	8,000	8,000	7,000	146,000	64,000
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	1,000	39,000	9,000
51407 Stipend - Mentors	0	0	0	0	1,000	22,000	8,000
52101 Health and Medical Premiums	74,850	75,000	766,000	329,000	3,000	14,145,000	2,013,000
52102 Life	0	1,000	21,000	7,000	1,000	486,000	73,000
52103 Dental	7,717	5,000	57,000	24,000	1,000	3,239,000	260,000
52104 Vision	0	1,000	3,000	2,000	1,000	13,000	6,000
52105 Disability	441	1,000	35,000	8,000	1,000	163,000	23,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52106 Other Insurance	0	0	0	0	8,000	920,000	315,000
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000
52108 Wellness Program	0	4,000	10,000	7,000	1,000	398,000	83,000
52109 Medical Buyback Payments	0	4,000	81,000	22,000	4,000	682,000	140,000
52111 Legal Benefits	0	0	0	0	6,000	26,000	14,000
52112 Uniform Allowance	0	0	0	0	(2,000)	1,000	(1,000)
52121 Health and Medical - Self Insured / Active	0	(5,000)	164,000	55,000	(5,000)	31,051,000	4,236,000
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	(36,000)	7,619,000	826,000
52123 Dental Buyback Payments	2,126	3,000	4,000	3,000	1,000	29,000	10,000
52124 Dental - Self Insured / Active	0	20,000	20,000	20,000	20,000	1,176,000	306,000
52125 Dental - Self Insured / Retiree	0	0	0	0	(5,000)	303,000	46,000
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	125,000	550,000	282,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	74,541	33,000	531,000	176,000	33,000	16,399,000	2,092,000
52204 Private Pension Payment	0	1,000	36,000	19,000	1,000	2,544,000	466,000
52205 Certified Contributions - State Schools Only	0	0	0	0	1,659,000	1,659,000	1,659,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	77,000	77,000	77,000
52207 Survivor Benefits - ERSRI	0	2,000	2,000	2,000	1,000	96,000	25,000
52208 MERS Pension (Defined Benefit)	0	11,000	22,000	18,000	11,000	8,153,000	603,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	3,000	28,000	12,000	3,000	1,860,000	332,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	2,000	2,000	2,000	1,000	152,000	37,000
52301 FICA	60,786	20,000	397,000	155,000	20,000	11,269,000	855,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts																																
District ID:	630	<div>Average Daily Membership</div> <table><tr><th>03 - Elem</th><th>04 - Middle</th><th>05 - High</th><th>06-Alt</th><th>09 - Presch</th></tr><tr><td>0.00</td><td>67.81</td><td>33.86</td><td>0.00</td><td>0.00</td></tr><tr><td>160.32</td><td>62.78</td><td>93.76</td><td>4.21</td><td>0.00</td></tr><tr><td>1,170.52</td><td>550.63</td><td>782.23</td><td>3.47</td><td>1.95</td></tr><tr><th colspan="3">Charter</th><th colspan="2">State</th></tr><tr><th>MIN</th><th>MAX</th><th>AVG</th><th>MIN</th><th>MAX</th><th>AVG</th></tr></table>	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	0.00	67.81	33.86	0.00	0.00	160.32	62.78	93.76	4.21	0.00	1,170.52	550.63	782.23	3.47	1.95	Charter			State		MIN	MAX	AVG	MIN	MAX	AVG
03 - Elem	04 - Middle		05 - High	06-Alt	09 - Presch																												
0.00	67.81		33.86	0.00	0.00																												
160.32	62.78		93.76	4.21	0.00																												
1,170.52	550.63		782.23	3.47	1.95																												
Charter			State																														
MIN	MAX	AVG	MIN	MAX	AVG																												
District Category:	Charter																																
Student Count:	101.67																																
Average Student Count - District Category	321.07																																
Average Student Count - Entire State	2,508.80																																
52302 Medicare	14,217	15,000	93,000	38,000	15,000	2,671,000	318,000																										
52401 403b Contributions	1,432	2,000	44,000	21,000	1,000	49,000	22,000																										
52402 401k Contributions	0	(1,000)	149,000	57,000	(1,000)	149,000	57,000																										
52501 Unemployment Insurance	16,560	7,000	119,000	45,000	7,000	280,000	71,000																										
52710 Workers Compensation Premium	3,860	2,000	24,000	9,000	2,000	682,000	114,000																										
52720 Workers Compensation (Self Insured)	0	0	0	0	9,000	1,722,000	412,000																										
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	1,000	629,000	210,000																										
52901 Cafeteria Plan Fees	0	1,000	1,000	1,000	1,000	17,000	4,000																										
52902 Employee Assistance Programs	0	1,000	1,000	1,000	1,000	38,000	17,000																										
52903 Tuition Reimbursement - Taxable	0	0	0	0	(14,000)	19,000	6,000																										
52910 Auto Allowance	0	0	0	0	2,000	83,000	14,000																										
52915 Union Benefits and Pension	0	0	0	0	2,000	4,610,000	2,306,000																										
52916 Housing Allowance	0	0	0	0	0	0	0																										
52917 Tuition Reimbursement - Non Taxable	0	9,000	25,000	15,000	1,000	35,000	9,000																										
53101 Administrative Support	0	24,000	164,000	72,000	(34,000)	164,000	39,000																										
53102 Temporary Clerical Support	0	10,000	44,000	27,000	1,000	44,000	19,000																										
53201 Diagnosticians	0	0	0	0	1,000	63,000	20,000																										
53202 Speech Therapists	0	1,000	117,000	53,000	1,000	294,000	47,000																										
53203 Occupational Therapists	0	8,000	46,000	27,000	1,000	317,000	74,000																										
53204 Therapists	0	1,000	19,000	7,000	1,000	167,000	31,000																										
53205 Psychologists	0	2,000	106,000	23,000	1,000	485,000	49,000																										
53206 Audiologists	0	1,000	1,000	1,000	1,000	33,000	8,000																										
53207 Interpreters and Translators	0	1,000	3,000	1,000	1,000	100,000	11,000																										
53208 Orientation and Mobility Specialists	0	0	0	0	1,000	202,000	30,000																										
53209 Bus Assistants/Monitors	0	0	0	0	1,000	516,000	201,000																										

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53210 Performing Arts	13,391	1,000	102,000	25,000	(1,000)	102,000	10,000
53211 Physical Therapists	0	6,000	6,000	6,000	1,000	150,000	33,000
53212 Payment for Services - Volunteers	0	0	0	0	1,000	60,000	18,000
53213 Evaluations	810	1,000	52,000	15,000	1,000	99,000	21,000
53214 Mentoring	8,020	6,000	35,000	16,000	3,000	664,000	63,000
53215 GED Testing	0	10,000	10,000	10,000	2,000	10,000	6,000
53216 Tutoring Services	0	1,000	6,000	4,000	1,000	655,000	31,000
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	2,000	116,000	40,000	2,000	691,000	85,000
53219 Social Workers	0	0	0	0	1,000	4,000	3,000
53220 Other Purchased Professional Educational Services	0	1,000	236,000	49,000	1,000	7,304,000	278,000
53221 Virtual Classrooms	3,600	3,000	4,000	4,000	1,000	56,000	13,000
53222 Web-based Supplemental Instructional Programs	0	1,000	12,000	8,000	1,000	540,000	43,000
53223 Instructional Teachers	29,036	4,000	30,000	16,000	1,000	63,000	19,000
53224 Personal-Care Attendants	0	0	0	0	(23,000)	499,000	129,000
53301 Professional Development and Training Services	22,162	2,000	123,000	39,000	1,000	2,245,000	115,000
53302 Curriculum Development	22,597	3,000	51,000	28,000	1,000	349,000	31,000
53303 Conferences / Workshops	1,221	1,000	48,000	7,000	1,000	300,000	30,000
53401 Auditing/Actuarial Services	12,500	10,000	56,000	20,000	1,000	91,000	25,000
53402 Legal Services	11,520	5,000	55,000	18,000	2,000	243,000	57,000
53403 Health Service Providers - For Students	0	1,000	8,000	3,000	1,000	537,000	64,000
53404 Compliance	0	4,000	4,000	4,000	1,000	59,000	12,000
53405 Private Pension Advisors	0	1,000	6,000	3,000	1,000	45,000	9,000
53406 Other Services	509	1,000	144,000	53,000	1,000	1,071,000	102,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53408 Board Elections	0	0	0	0	2,000	7,000	4,000
53409 Negotiations/Arbitration	0	0	0	0	1,000	41,000	13,000
53410 Police and Fire Details	0	1,000	25,000	7,000	1,000	65,000	13,000
53411 Physicians	0	0	0	0	1,000	31,000	7,000
53412 Dentists	0	1,000	1,000	1,000	1,000	60,000	6,000
53413 Crossing Guards	0	0	0	0	40,000	40,000	40,000
53414 Medicaid Claims Provider	22,719	1,000	29,000	10,000	1,000	222,000	28,000
53415 Optometrists	0	0	0	0	2,000	7,000	5,000
53416 Officials/Referees	0	2,000	6,000	4,000	2,000	131,000	34,000
53417 Contracted Nursing Services	4,184	3,000	18,000	9,000	1,000	344,000	69,000
53501 Data Processing Services	3,313	1,000	21,000	9,000	1,000	1,602,000	60,000
53502 Other Technical Services	700	1,000	57,000	21,000	1,000	702,000	100,000
53503 Testing	0	1,000	7,000	4,000	1,000	113,000	13,000
53701 Other Charges	0	1,000	17,000	4,000	(7,000)	96,000	11,000
53703 Accreditation	0	0	0	0	1,000	10,000	3,000
53705 Shipping and Postage	850	1,000	14,000	5,000	1,000	193,000	16,000
53706 Catering/Food Reimbursement	0	1,000	34,000	11,000	1,000	62,000	10,000
54201 Rubbish Disposal Services	2,539	1,000	31,000	9,000	1,000	313,000	30,000
54202 Snow Plowing Services	0	1,000	35,000	10,000	1,000	428,000	31,000
54203 Custodial Services	0	1,000	99,000	41,000	1,000	17,622,000	859,000
54204 Groundskeeping Services	0	4,000	23,000	11,000	1,000	160,000	32,000
54205 Rodent and Pest Control Services	1,575	1,000	2,000	1,000	1,000	13,000	4,000
54206 Cleaning Services	315	1,000	26,000	9,000	1,000	341,000	34,000
54207 Temporary Custodial Support	0	1,000	1,000	1,000	1,000	1,000	1,000
54310 Non-Technology-Related Maintenance and Repairs	29,085	(2,000)	30,000	7,000	(2,000)	394,000	47,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	2,000	29,000	8,000	1,000	340,000	41,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	(15,000)	162,000	26,000	(15,000)	541,000	81,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(2,000)	41,000	9,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	3,000	4,000	4,000	(1,000)	381,000	31,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	1,000	50,000	10,000	1,000	517,000	25,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	1,000	18,000	6,000	1,000	143,000	21,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	5,000	71,000	23,000	1,000	1,893,000	100,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	1,000	23,000	9,000	1,000	23,000	4,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	1,000	16,000	6,000	1,000	56,000	10,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	1,000	5,000	2,000
54402 Water	9,699	1,000	11,000	6,000	1,000	231,000	34,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54403 Telephone	246	1,000	18,000	6,000	1,000	453,000	36,000
54404 Energy Management Services	0	0	0	0	4,000	40,000	16,000
54405 Sewage/Cesspool	0	2,000	18,000	7,000	1,000	534,000	40,000
54406 Wireless Communications	2,681	2,000	41,000	8,000	1,000	200,000	17,000
54407 Internet Connectivity	780	1,000	17,000	5,000	(1,000)	235,000	19,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	17,500	2,000	24,000	11,000	1,000	80,000	17,000
54602 Rental of Equipment and Vehicles	2,858	1,000	55,000	13,000	1,000	763,000	68,000
54603 Rentals of Computers and Related Equipment	9,546	10,000	10,000	10,000	4,000	117,000	59,000
54604 Graduation Rentals	0	1,000	2,000	1,000	1,000	31,000	7,000
54605 Ice Rink Rental	0	0	0	0	3,000	38,000	14,000
54606 Pool Rental	0	0	0	0	1,000	11,000	6,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	1,000	4,000	3,000
54901 Other Purchased Property Services	0	2,000	3,000	2,000	1,000	858,000	63,000
54902 Alarm and Fire Safety Services	5,678	1,000	17,000	5,000	1,000	535,000	39,000
54903 Moving and Rigging	0	6,000	16,000	11,000	1,000	32,000	10,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	1,000	1,000	1,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	5,000	492,000	107,000	1,000	1,943,000	157,000
55111 Transportation Contractors	20,319	1,000	641,000	96,000	1,000	12,935,000	1,432,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	1,000	1,000	(1,000)	3,000	1,000
55201 Property and Liability Insurance	5,912	2,000	54,000	19,000	2,000	754,000	105,000
55202 Theft Insurance	0	1,000	1,000	1,000	1,000	1,000	1,000
55203 Fire Insurance	0	0	0	0	47,000	128,000	76,000
55204 Student Accident Insurance	0	2,000	5,000	3,000	(1,000)	9,000	4,000
55205 Flood Insurance	0	0	0	0	1,000	26,000	13,000
55206 Fleet/Vehicle Insurance	0	6,000	6,000	6,000	4,000	95,000	37,000
55207 Errors and Omissions Insurance (Directors and Officers)	2,861	2,000	8,000	4,000	2,000	51,000	13,000
55401 Advertising Costs	7,223	1,000	38,000	6,000	1,000	38,000	7,000
55501 Printing	1,364	1,000	32,000	8,000	1,000	232,000	15,000
55502 Binding	0	2,000	2,000	2,000	1,000	2,000	2,000
55503 Document Copying	0	1,000	12,000	4,000	1,000	127,000	23,000
55610 Tuition to Other School Districts within the State	0	7,000	7,000	7,000	7,000	1,984,000	398,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	30,000	120,000	75,000
55630 Tuition to Private Sources	0	4,000	58,000	20,000	4,000	17,366,000	1,832,000
55640 Tuition to Education Service Agencies within the State	0	0	0	0	2,000	1,221,000	287,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts																																
District ID:	630	<div>Average Daily Membership</div> <table><tr><th>03 - Elem</th><th>04 - Middle</th><th>05 - High</th><th>06-Alt</th><th>09 - Presch</th></tr><tr><td>0.00</td><td>67.81</td><td>33.86</td><td>0.00</td><td>0.00</td></tr><tr><td>160.32</td><td>62.78</td><td>93.76</td><td>4.21</td><td>0.00</td></tr><tr><td>1,170.52</td><td>550.63</td><td>782.23</td><td>3.47</td><td>1.95</td></tr><tr><td colspan="3">Charter</td><td colspan="2">State</td></tr><tr><td>MIN</td><td>MAX</td><td>AVG</td><td>MIN</td><td>MAX</td><td>AVG</td></tr></table>	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	0.00	67.81	33.86	0.00	0.00	160.32	62.78	93.76	4.21	0.00	1,170.52	550.63	782.23	3.47	1.95	Charter			State		MIN	MAX	AVG	MIN	MAX	AVG
03 - Elem	04 - Middle		05 - High	06-Alt	09 - Presch																												
0.00	67.81		33.86	0.00	0.00																												
160.32	62.78		93.76	4.21	0.00																												
1,170.52	550.63		782.23	3.47	1.95																												
Charter			State																														
MIN	MAX	AVG	MIN	MAX	AVG																												
District Category:	Charter																																
Student Count:	101.67																																
Average Student Count - District Category	321.07																																
Average Student Count - Entire State	2,508.80																																
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	12,000	670,000	332,000																										
55660 Tuition to Charter Schools	0	0	0	0	2,000	4,694,000	629,000																										
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0																										
55690 Tuition - Other	0	15,000	15,000	15,000	15,000	15,000	15,000																										
55701 Food Service Contractors	0	9,000	152,000	59,000	9,000	13,793,000	1,175,000																										
55702 Soda Subsidy	0	0	0	0	2,000	2,000	2,000																										
55703 Armored Car Service	0	0	0	0	39,000	39,000	39,000																										
55704 Food Storage Fees	0	0	0	0	3,000	3,000	3,000																										
55705 Inspection Services	0	1,000	1,000	1,000	1,000	6,000	2,000																										
55801 Board Travel	0	0	0	0	2,000	5,000	3,000																										
55802 Board Training	0	0	0	0	1,000	26,000	5,000																										
55803 Employee Travel - Non-Teachers	0	1,000	16,000	3,000	1,000	40,000	8,000																										
55806 Bus Driver In-Service Training	0	0	0	0	1,000	1,000	1,000																										
55807 Student Travel	0	1,000	1,000	1,000	1,000	203,000	18,000																										
55808 Parent Travel	0	0	0	0	1,000	2,000	1,000																										
55809 Employee Travel - Teachers	0	1,000	17,000	3,000	1,000	33,000	8,000																										
55810 Travel - Other	0	1,000	30,000	6,000	1,000	53,000	6,000																										
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0																										
55920 Contracts - Interagency	0	0	0	0	0	0	0																										
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0																										

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts										
District ID:	630	Average Daily Membership									
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch					
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00					
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00					
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95					
Charter					State						
MIN		MAX		AVG		MIN		MAX		AVG	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0	0	0	0
56101 General Supplies and Materials	18,100	11,000	233,000	75,000	11,000	3,620,000	315,000				
56112 Uniform/Wearing Apparel Supplies	650	(6,000)	10,000	3,000	(6,000)	25,000	5,000				
56113 Graduation Supplies	0	2,000	8,000	3,000	(1,000)	17,000	6,000				
56115 Medical Supplies	0	1,000	8,000	3,000	1,000	38,000	7,000				
56116 Athletic Supplies	0	2,000	7,000	4,000	1,000	101,000	26,000				
56117 Honors/Awards Supplies	0	1,000	29,000	5,000	1,000	29,000	5,000				
56201 Natural Gas	28,874	4,000	108,000	29,000	1,000	2,219,000	252,000				
56202 Gasoline	0	1,000	3,000	2,000	1,000	569,000	45,000				
56203 Diesel Fuel	0	12,000	12,000	12,000	1,000	429,000	81,000				
56204 Propane	0	9,000	16,000	12,000	1,000	66,000	13,000				
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	1,000	327,000	32,000				
56208 Bottled Gas	0	0	0	0	1,000	3,000	2,000				
56209 Fuel Oil	0	21,000	27,000	24,000	2,000	799,000	170,000				
56210 Coal	0	0	0	0	0	0	0				
56211 Other Supplies	0	5,000	5,000	5,000	1,000	103,000	25,000				
56213 Glass	0	0	0	0	1,000	47,000	9,000				
56214 Paint	0	1,000	2,000	1,000	1,000	43,000	7,000				
56215 Electricity	21,336	10,000	117,000	43,000	10,000	2,743,000	346,000				
56216 Lumber and Hardware	0	3,000	3,000	3,000	1,000	63,000	17,000				
56217 Plumbing and Heating Supplies	0	0	0	0	1,000	172,000	22,000				
56218 Electrical Supplies	0	1,000	1,000	1,000	1,000	74,000	13,000				
56219 Custodial Supplies	6,191	1,000	29,000	11,000	1,000	171,000	52,000				
56220 Materials for Snow and Ice Removal	0	1,000	2,000	1,000	1,000	11,000	3,000				
56221 Lamps and Lights	0	1,000	1,000	1,000	1,000	18,000	5,000				
56301 Food - Food Service Program	0	3,000	40,000	21,000	1,000	540,000	159,000				

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56302 Non-Food - Food Service Program	0	1,000	6,000	4,000	1,000	531,000	126,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	4,000	4,000	4,000	4,000	51,000	28,000
56401 Textbooks	1,657	1,000	34,000	12,000	1,000	1,070,000	85,000
56402 Library Books	0	(1,000)	49,000	14,000	(1,000)	87,000	18,000
56403 Reference Books	0	1,000	11,000	3,000	1,000	45,000	6,000
56404 Subscriptions and Periodicals	0	1,000	6,000	2,000	1,000	42,000	7,000
56405 Book Repairs	0	0	0	0	1,000	2,000	1,000
56406 Textbooks - Non-Public	0	0	0	0	1,000	59,000	12,000
56407 Web-based Software or Databases - Library	0	3,000	3,000	3,000	1,000	31,000	10,000
56408 Other Textbooks	0	0	0	0	7,000	7,000	7,000
56409 Electronic Textbooks	425	1,000	1,000	1,000	1,000	12,000	3,000
56501 Technology-Related Supplies	1,340	1,000	67,000	11,000	1,000	940,000	47,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	8,000	8,000	8,000	5,000	102,000	30,000
57303 Buses	0	0	0	0	10,000	61,000	35,000
57305 Equipment	6,672	1,000	27,000	9,000	1,000	388,000	85,000
57306 Furniture and Fixtures	11,382	1,000	51,000	13,000	1,000	232,000	28,000
57309 Technology-Related Hardware	19,115	1,000	132,000	35,000	1,000	4,382,000	238,000
57311 Technology Software	8,914	1,000	57,000	14,000	1,000	676,000	73,000
57313 Environmental Equipment	0	0	0	0	4,000	17,000	11,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	6,060	1,000	35,000	13,000	1,000	170,000	24,000
58102 Other Dues and Fees	2,670	1,000	45,000	20,000	1,000	214,000	24,000
58103 Bank Fees	564	1,000	12,000	4,000	1,000	12,000	3,000
58104 License and Permit Fees	0	1,000	7,000	2,000	1,000	7,000	1,000
58201 Tax Liability/Penalty	0	0	0	0	1,000	4,000	2,000
58206 Claims and Settlements	0	10,000	10,000	10,000	(71,000)	551,000	106,000
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0
58320 Interest	318	1,000	24,000	12,000	1,000	24,000	12,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	2,000	2,000	2,000	2,000	44,000	23,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	1,000	62,000	13,000	1,000	62,000	12,000
58901 Other Miscellaneous Expenses	6,540	(6,000)	10,000	4,000	(6,000)	59,000	10,000
58902 Bad Debt Expense	0	0	0	0	1,000	356,000	66,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	1,675,330	2,166,000	15,806,000	6,060,000	3,743,000	434,046,000	57,657,000

OBJECT Detail Level - Expenditures in %				
51110 Regular Salaries	56.82%		54.00%	53.09%
51111 Sick Leave	0.00%		0.00%	0.06%
51112 Vacation	0.00%		0.31%	0.11%
51113 Professional Days	1.00%		0.50%	0.40%
51114 Holiday	0.00%		0.00%	0.01%
51115 Salaries - Substitutes	0.00%		1.03%	1.06%
51131 Differential Pay	0.00%		0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%		0.03%	0.16%
51133 Longevity (Non-Certified Only)	0.00%		0.00%	0.03%
51134 Sabbatical	0.00%		0.00%	0.02%
51135 Retroactive Salary	0.00%		0.00%	0.00%
51140 Academic Fellowships	0.00%		0.00%	0.00%
51201 Regular Overtime	0.00%		0.02%	0.09%
51202 Snow Removal Overtime	0.00%		0.00%	0.00%
51203 Event Coverage Overtime	0.00%		0.00%	0.01%
51302 Professional Development - School	0.00%		0.15%	0.09%
51303 Professional Development - District	0.00%		0.00%	0.03%
51304 Trainer Expense	0.00%		0.00%	0.00%
51306 Vacation Payoff	0.00%		0.00%	0.02%
51307 Injured Employees	0.00%		0.00%	0.00%
51308 After School Programs	0.00%		0.47%	0.19%
51309 Tutoring	0.00%		0.15%	0.07%
51311 Curriculum Work	0.00%		0.07%	0.05%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51322 Severance	0.00%			0.00%			0.04%
51323 Detention Coverage	0.00%			0.01%			0.01%
51324 AM/PM Supervision	0.00%			0.01%			0.01%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.01%			0.01%
51327 Other Additional Compensation	0.00%			0.01%			0.02%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.00%			0.07%			0.03%
51332 Sick Payoff - Non Severance	0.72%			0.04%			0.04%
51335 Performance Based Compensation	0.00%			0.19%			0.06%
51336 Class Overage/Weighting	0.00%			#N/A			#N/A
51338 Summer Pay	0.00%			0.33%			0.25%
51339 Class Coverage	0.00%			#N/A			#N/A
51401 Stipend - Other	1.19%			0.51%			0.33%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.02%			0.20%
51405 Stipend - Instructional Coaches	0.00%			0.01%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.00%
52101 Health and Medical Premiums	4.47%			6.91%			4.56%
52102 Life	0.00%			0.08%			0.13%
52103 Dental	0.46%			0.47%			0.42%
52104 Vision	0.00%			0.00%			0.00%
52105 Disability	0.03%			0.03%			0.02%
52106 Other Insurance	0.00%			0.00%			0.03%
52107 Death Benefit	0.00%			0.00%			0.00%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
52108 Wellness Program	0.00%			0.01%		0.01%
52109 Medical Buyback Payments	0.00%			0.25%		0.30%
52111 Legal Benefits	0.00%			0.00%		0.00%
52112 Uniform Allowance	0.00%			0.00%		0.00%
52121 Health and Medical - Self Insured / Active	0.00%			0.44%		4.10%
52122 Health and Medical - Self Insured / Retiree	0.00%			0.00%		0.68%
52123 Dental Buyback Payments	0.13%			0.01%		0.01%
52124 Dental - Self Insured / Active	0.00%			0.05%		0.23%
52125 Dental - Self Insured / Retiree	0.00%			0.00%		0.02%
52201 Current Benefits	0.00%			0.00%		0.00%
52202 Future Benefits	0.00%			0.00%		0.04%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	4.45%			3.93%		4.67%
52204 Private Pension Payment	0.00%			0.03%		0.25%
52205 Certified Contributions - State Schools Only	0.00%			0.00%		0.20%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%		0.01%
52207 Survivor Benefits - ERSRI	0.00%			0.00%		0.02%
52208 MERS Pension (Defined Benefit)	0.00%			0.09%		0.48%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.25%		0.65%
52214 Private Pension Payment - Defined Contribution	0.00%			#N/A		#N/A
52218 MERS Pension (Defined Contribution)	0.00%			0.00%		0.04%
52301 FICA	3.63%			3.13%		2.19%
52302 Medicare	0.85%			0.78%		0.77%
52401 403b Contributions	0.09%			0.26%		0.08%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt 09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21 0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47 1.95
		Charter			State
		MIN	MAX	AVG	MIN MAX AVG
52402 401k Contributions	0.00%			0.17%	0.05%
52501 Unemployment Insurance	0.99%			0.89%	0.40%
52710 Workers Compensation Premium	0.23%			0.20%	0.26%
52720 Workers Compensation (Self Insured)	0.00%			0.00%	0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%	0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%	0.00%
52902 Employee Assistance Programs	0.00%			0.00%	0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%	0.00%
52910 Auto Allowance	0.00%			0.00%	0.01%
52915 Union Benefits and Pension	0.00%			0.00%	0.02%
52916 Housing Allowance	0.00%			0.00%	0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.06%	0.02%
53101 Administrative Support	0.00%			0.42%	0.16%
53102 Temporary Clerical Support	0.00%			0.03%	0.01%
53201 Diagnosticians	0.00%			0.00%	0.01%
53202 Speech Therapists	0.00%			0.51%	0.21%
53203 Occupational Therapists	0.00%			0.24%	0.16%
53204 Therapists	0.00%			0.05%	0.05%
53205 Psychologists	0.00%			0.30%	0.13%
53206 Audiologists	0.00%			0.00%	0.00%
53207 Interpreters and Translators	0.00%			0.00%	0.01%
53208 Orientation and Mobility Specialists	0.00%			0.00%	0.02%
53209 Bus Assistants/Monitors	0.00%			0.00%	0.08%
53210 Performing Arts	0.80%			0.17%	0.05%
53211 Physical Therapists	0.00%			0.00%	0.05%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
						AVG
53212 Payment for Services - Volunteers	0.00%			0.00%		0.00%
53213 Evaluations	0.05%			0.09%		0.06%
53214 Mentoring	0.48%			0.18%		0.12%
53215 GED Testing	0.00%			0.02%		0.01%
53216 Tutoring Services	0.00%			0.02%		0.03%
53217 Parents as Teachers	0.00%			0.00%		0.00%
53218 Student Assistance	0.00%			0.31%		0.19%
53219 Social Workers	0.00%			0.00%		0.00%
53220 Other Purchased Professional Educational Services	0.00%			1.34%		0.71%
53221 Virtual Classrooms	0.21%			0.03%		0.02%
53222 Web-based Supplemental Instructional Programs	0.00%			0.07%		0.05%
53223 Instructional Teachers	1.73%			0.15%		0.05%
53301 Professional Development and Training Services	1.32%			0.72%		0.35%
53302 Curriculum Development	1.35%			0.26%		0.09%
53303 Conferences / Workshops	0.07%			0.12%		0.09%
53401 Auditing/Actuarial Services	0.75%			0.52%		0.21%
53402 Legal Services	0.69%			0.55%		0.29%
53403 Health Service Providers - For Students	0.00%			0.01%		0.03%
53404 Compliance	0.00%			0.00%		0.01%
53405 Private Pension Advisors	0.00%			0.01%		0.00%
53406 Other Services	0.03%			1.33%		0.68%
53407 Bond Raising Contractors	0.00%			0.00%		0.00%
53408 Board Elections	0.00%			0.00%		0.00%
53409 Negotiations/Arbitration	0.00%			0.00%		0.01%
53410 Police and Fire Details	0.00%			0.07%		0.04%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt 09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21 0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47 1.95
		Charter			State
		MIN	MAX	AVG	MIN MAX AVG
53411 Physicians	0.00%			0.00%	0.01%
53412 Dentists	0.00%			0.00%	0.01%
53413 Crossing Guards	0.00%			0.00%	0.00%
53414 Medicaid Claims Provider	1.36%			0.25%	0.11%
53415 Optometrists	0.00%			0.00%	0.00%
53416 Officials/Referees	0.00%			0.00%	0.05%
53417 Contracted Nursing Services	0.25%			0.06%	0.08%
53501 Data Processing Services	0.20%			0.18%	0.11%
53502 Other Technical Services	0.04%			0.53%	0.44%
53503 Testing	0.00%			0.06%	0.03%
53701 Other Charges	0.00%			0.03%	0.02%
53703 Accreditation	0.00%			0.00%	0.00%
53705 Shipping and Postage	0.05%			0.09%	0.06%
53706 Catering/Food Reimbursement	0.00%			0.23%	0.08%
54201 Rubbish Disposal Services	0.15%			0.14%	0.09%
54202 Snow Plowing Services	0.00%			0.08%	0.05%
54203 Custodial Services	0.00%			0.63%	0.32%
54204 Groundskeeping Services	0.00%			0.09%	0.06%
54205 Rodent and Pest Control Services	0.09%			0.01%	0.01%
54206 Cleaning Services	0.02%			0.05%	0.03%
54207 Temporary Custodial Support	0.00%			0.00%	0.00%
54310 Non-Technology-Related Maintenance and Repairs	1.74%			0.15%	0.12%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%			0.09%	0.11%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%			0.36%			0.29%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.02%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.19%			0.08%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.06%			0.07%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%			0.20%			0.15%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.02%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.05%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.58%			0.09%			0.08%
54403 Telephone	0.01%			0.16%			0.11%
54404 Energy Management Services	0.00%			0.00%			0.00%
54405 Sewage/Cesspool	0.00%			0.05%			0.05%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
54406 Wireless Communications	0.16%			0.09%		0.04%
54407 Internet Connectivity	0.05%			0.06%		0.04%
54501 School and District Construction	0.00%			0.00%		0.00%
54601 Renting Land and Buildings	1.04%			0.17%		0.06%
54602 Rental of Equipment and Vehicles	0.17%			0.27%		0.28%
54603 Rentals of Computers and Related Equipment	0.57%			0.04%		0.03%
54604 Graduation Rentals	0.00%			0.00%		0.01%
54605 Ice Rink Rental	0.00%			0.00%		0.01%
54606 Pool Rental	0.00%			0.00%		0.00%
54607 Golf Course Rental	0.00%			0.00%		0.00%
54608 Uniform Rental	0.00%			0.00%		0.00%
54901 Other Purchased Property Services	0.00%			0.01%		0.06%
54902 Alarm and Fire Safety Services	0.34%			0.10%		0.11%
54903 Moving and Rigging	0.00%			0.02%		0.01%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%		0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			1.24%		0.48%
55111 Transportation Contractors	1.21%			1.85%		3.29%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts					
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
						AVG
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%		0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%		0.00%
55201 Property and Liability Insurance	0.35%			0.48%		0.37%
55202 Theft Insurance	0.00%			0.00%		0.00%
55203 Fire Insurance	0.00%			0.00%		0.01%
55204 Student Accident Insurance	0.00%			0.02%		0.01%
55205 Flood Insurance	0.00%			0.00%		0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.02%		0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.17%			0.07%		0.02%
55401 Advertising Costs	0.43%			0.12%		0.05%
55501 Printing	0.08%			0.17%		0.06%
55502 Binding	0.00%			0.00%		0.00%
55503 Document Copying	0.00%			0.02%		0.02%
55610 Tuition to Other School Districts within the State	0.00%			0.01%		0.99%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%		0.00%
55630 Tuition to Private Sources	0.00%			0.11%		2.14%
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%		0.25%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%		0.04%
55660 Tuition to Charter Schools	0.00%			0.00%		0.48%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%		0.00%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55690 Tuition - Other	0.00%			0.04%			0.01%
55701 Food Service Contractors	0.00%			0.60%			1.40%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.04%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.00%			0.05%			0.03%
55810 Travel - Other	0.00%			0.03%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	1.08%			1.61%			1.06%
56112 Uniform/Wearing Apparel Supplies	0.04%			0.03%			0.01%
56113 Graduation Supplies	0.00%			0.05%			0.02%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
56115 Medical Supplies	0.00%			0.03%		0.02%
56116 Athletic Supplies	0.00%			0.00%		0.04%
56117 Honors/Awards Supplies	0.00%			0.03%		0.01%
56201 Natural Gas	1.72%			0.38%		0.38%
56202 Gasoline	0.00%			0.01%		0.05%
56203 Diesel Fuel	0.00%			0.03%		0.08%
56204 Propane	0.00%			0.06%		0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%		0.03%
56208 Bottled Gas	0.00%			0.00%		0.00%
56209 Fuel Oil	0.00%			0.10%		0.32%
56210 Coal	0.00%			0.00%		0.00%
56211 Other Supplies	0.00%			0.01%		0.03%
56213 Glass	0.00%			0.00%		0.00%
56214 Paint	0.00%			0.00%		0.01%
56215 Electricity	1.27%			0.72%		0.87%
56216 Lumber and Hardware	0.00%			0.01%		0.02%
56217 Plumbing and Heating Supplies	0.00%			0.00%		0.01%
56218 Electrical Supplies	0.00%			0.00%		0.01%
56219 Custodial Supplies	0.37%			0.25%		0.19%
56220 Materials for Snow and Ice Removal	0.00%			0.00%		0.00%
56221 Lamps and Lights	0.00%			0.00%		0.00%
56301 Food - Food Service Program	0.00%			0.10%		0.11%
56302 Non-Food - Food Service Program	0.00%			0.01%		0.06%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%		0.00%
56305 Milk - Food Service Program	0.00%			0.01%		0.00%
56401 Textbooks	0.10%			0.29%		0.23%
56402 Library Books	0.00%			0.10%		0.06%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
56403 Reference Books	0.00%			0.02%		0.02%
56404 Subscriptions and Periodicals	0.00%			0.03%		0.02%
56405 Book Repairs	0.00%			0.00%		0.00%
56406 Textbooks - Non-Public	0.00%			0.00%		0.01%
56407 Web-based Software or Databases - Library	0.00%			0.00%		0.01%
56408 Other Textbooks	0.00%			0.00%		0.00%
56501 Technology-Related Supplies	0.08%			0.28%		0.19%
57101 Land	0.00%			0.00%		0.00%
57102 Land Improvements	0.00%			0.00%		0.00%
57201 Buildings Purchase	0.00%			0.00%		0.00%
57202 Building Improvements	0.00%			0.00%		0.00%
57301 Vehicles	0.00%			0.02%		0.02%
57303 Buses	0.00%			0.00%		0.00%
57305 Equipment	0.40%			0.14%		0.19%
57306 Furniture and Fixtures	0.68%			0.28%		0.13%
57309 Technology-Related Hardware	1.14%			0.79%		0.57%
57311 Technology Software	0.53%			0.32%		0.22%
57313 Environmental Equipment	0.00%			0.00%		0.00%
57401 Water Systems	0.00%			0.00%		0.00%
57402 Sewer Systems	0.00%			0.00%		0.00%
57403 Roads	0.00%			0.00%		0.00%
57404 Bridges	0.00%			0.00%		0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%		0.00%
58101 Professional Organization Fees	0.36%			0.24%		0.11%
58102 Other Dues and Fees	0.16%			0.55%		0.19%
58103 Bank Fees	0.03%			0.06%		0.02%
58104 License and Permit Fees	0.00%			0.01%		0.00%
58201 Tax Liability/Penalty	0.00%			0.00%		0.00%
58206 Claims and Settlements	0.00%			0.02%		0.04%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
58310 Redemption of Principal	0.00%			0.00%		0.00%
58311 Bond Principal Payment	0.00%			0.00%		0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%		0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A		#N/A
58320 Interest	0.02%			0.02%		0.00%
58322 Bond Interest Payment	0.00%			0.00%		0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%		0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A		#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%		0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%		0.00%
58341 Bond Fees	0.00%			0.00%		0.00%
58401 Real and Personal Property Taxes	0.00%			0.23%		0.07%
58901 Other Miscellaneous Expenses	0.39%			0.07%		0.03%
58902 Bad Debt Expense	0.00%			0.00%		0.01%
59201 Debt Defeasance	0.00%			0.00%		0.00%
59401 Loss on Sale	0.00%			0.00%		0.00%
59501 Special Items - GASB 34	0.00%			0.00%		0.00%
59601 Extraordinary Items	0.00%			0.00%		0.00%
Total	100%			#N/A		#N/A
OBJECT Detail Level - Expenditures Per Pupil						
51110 Regular Salaries	9,364	5,882	9,364	7,255	5,882	52,950
51111 Sick Leave	0	0	0	0	0	364

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51112 Vacation	0	0	824	50	0	824	19
51113 Professional Days	164	0	298	94	0	565	44
51114 Holiday	0	0	0	0	0	66	2
51115 Salaries - Substitutes	0	0	446	159	0	1,297	187
51131 Differential Pay	0	0	0	0	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	56	3	0	188	39
51133 Longevity (Non-Certified Only)	0	0	0	0	0	39	9
51134 Sabbatical	0	0	0	0	0	364	1
51135 Retroactive Salary	0	0	0	0	0	5	0
51140 Academic Fellowships	0	0	0	0	0	21	1
51201 Regular Overtime	0	0	22	4	(4)	110	20
51202 Snow Removal Overtime	0	0	0	0	0	6	0
51203 Event Coverage Overtime	0	0	0	0	(0)	15	2
51302 Professional Development - School	0	0	152	18	0	152	9
51303 Professional Development - District	0	0	0	0	0	84	20
51304 Trainer Expense	0	0	0	0	0	12	0
51306 Vacation Payoff	0	0	0	0	0	56	7
51307 Injured Employees	0	0	0	0	0	7	1
51308 After School Programs	0	0	243	68	0	243	18
51309 Tutoring	0	0	95	25	0	95	5
51311 Curriculum Work	0	0	100	8	0	100	6
51322 Severance	0	0	0	0	0	61	10
51323 Detention Coverage	0	0	8	1	0	9	1
51324 AM/PM Supervision	0	0	27	3	0	43	1
51325 Breakfast Supervision	0	0	0	0	0	6	1
51326 Teacher Support Team Payments	0	0	22	3	0	22	2
51327 Other Additional Compensation	0	0	21	3	0	45	7

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts					
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter					State		
		MIN	MAX	AVG	MIN	MAX	AVG
51328 Early Retirement Incentive Payments	0	0	0	0	0	6	0
51331 Sick Leave Bonus	0	0	74	15	0	74	9
51332 Sick Payoff - Non Severance	118	0	118	2	0	118	6
51335 Performance Based Compensation	0	0	371	55	0	371	3
51336 Class Overage/Weighting	0	0	0	0	0	42	5
51338 Summer Pay	0	0	188	48	0	223	34
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	197	0	254	63	0	460	49
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	80	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	31	6	0	246	42
51405 Stipend - Instructional Coaches	0	0	25	2	0	43	2
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	5	1
51407 Stipend - Mentors	0	0	0	0	0	7	1
52101 Health and Medical Premiums	736	0	2,365	959	0	3,821	525
52102 Life	0	0	36	10	0	117	22
52103 Dental	76	0	122	64	0	290	73
52104 Vision	0	0	7	0	0	90	0
52105 Disability	4	0	50	8	0	50	3
52106 Other Insurance	0	0	0	0	0	306	7
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	0	0	18	3	0	18	3
52109 Medical Buyback Payments	0	0	133	39	0	319	42
52111 Legal Benefits	0	0	0	0	0	8	0
52112 Uniform Allowance	0	0	0	0	(0)	0	(0)
52121 Health and Medical - Self Insured / Active	0	(13)	731	32	(13)	8,234	921

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52122 Health and Medical - Self Insured / Retiree	0		0	0		(24)	168
52123 Dental Buyback Payments	21		0	21		0	1
52124 Dental - Self Insured / Active	0		0	89		0	40
52125 Dental - Self Insured / Retiree	0		0	0		(3)	5
52201 Current Benefits	0		0	0		0	0
52202 Future Benefits	0		0	0		0	6
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	733		0	791		0	788
52204 Private Pension Payment	0		0	55		0	51
52205 Certified Contributions - State Schools Only	0		0	0		0	12
52206 Non-Certified Contributions - State Schools Only	0		0	0		0	1
52207 Survivor Benefits - ERSRI	0		0	7		0	4
52208 MERS Pension (Defined Benefit)	0		0	90		0	135
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0		0	111		0	115
52214 Private Pension Payment - Defined Contribution	0		0	0		0	0
52218 MERS Pension (Defined Contribution)	0		0	8		0	7
52301 FICA	598		0	598		0	334
52302 Medicare	140		0	140		0	120
52401 403b Contributions	14		0	148		0	2
52402 401k Contributions	0		0	196		0	2
52501 Unemployment Insurance	163		0	232		0	26
52710 Workers Compensation Premium	38		9	51		0	41

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts																															
District ID:	630	<div>Average Daily Membership</div> <table><tr><th>03 - Elem</th><th>04 - Middle</th><th>05 - High</th><th>06-Alt</th><th>09 - Presch</th></tr><tr><td>0.00</td><td>67.81</td><td>33.86</td><td>0.00</td><td>0.00</td></tr><tr><td>160.32</td><td>62.78</td><td>93.76</td><td>4.21</td><td>0.00</td></tr><tr><td>1,170.52</td><td>550.63</td><td>782.23</td><td>3.47</td><td>1.95</td></tr><tr><td colspan="3">Charter</td><td colspan="2">State</td></tr><tr><td colspan="3">MINMAXAVG</td><td colspan="2">MINMAXAVG</td></tr></table>	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	0.00	67.81	33.86	0.00	0.00	160.32	62.78	93.76	4.21	0.00	1,170.52	550.63	782.23	3.47	1.95	Charter			State		MINMAXAVG			MINMAXAVG	
03 - Elem	04 - Middle		05 - High	06-Alt	09 - Presch																											
0.00	67.81		33.86	0.00	0.00																											
160.32	62.78		93.76	4.21	0.00																											
1,170.52	550.63		782.23	3.47	1.95																											
Charter			State																													
MINMAXAVG			MINMAXAVG																													
District Category:	Charter																															
Student Count:	101.67																															
Average Student Count - District Category	321.07																															
Average Student Count - Entire State	2,508.80																															
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,944	15																									
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	28	5																									
52901 Cafeteria Plan Fees	0	0	3	0	0	5	0																									
52902 Employee Assistance Programs	0	0	1	0	0	5	1																									
52903 Tuition Reimbursement - Taxable	0	0	0	0	(11)	5	0																									
52910 Auto Allowance	0	0	0	0	0	12	1																									
52915 Union Benefits and Pension	0	0	0	0	0	202	33																									
52916 Housing Allowance	0	0	0	0	0	0	0																									
52917 Tuition Reimbursement - Non Taxable	0	0	45	8	0	45	1																									
53101 Administrative Support	0	0	524	69	(13)	524	5																									
53102 Temporary Clerical Support	0	0	64	11	0	64	1																									
53201 Diagnosticians	0	0	0	0	0	54	2																									
53202 Speech Therapists	0	0	437	72	0	1,848	11																									
53203 Occupational Therapists	0	0	158	37	0	158	15																									
53204 Therapists	0	0	104	4	0	681	4																									
53205 Psychologists	0	0	190	44	0	190	9																									
53206 Audiologists	0	0	3	0	0	10	1																									
53207 Interpreters and Translators	0	0	8	1	0	356	2																									
53208 Orientation and Mobility Specialists	0	0	0	0	0	67	4																									
53209 Bus Assistants/Monitors	0	0	0	0	0	323	12																									
53210 Performing Arts	132	0	183	28	(0)	183	1																									
53211 Physical Therapists	0	0	7	1	0	77	6																									
53212 Payment for Services - Volunteers	0	0	0	0	0	8	1																									
53213 Evaluations	8	0	92	16	0	144	6																									
53214 Mentoring	79	0	79	27	0	79	20																									

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53215 GED Testing	0	0	42	2	0	42	0
53216 Tutoring Services	0	0	23	2	0	33	8
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	513	23	0	513	20
53219 Social Workers	0	0	0	0	0	1	0
53220 Other Purchased Professional Educational Services	0	0	1,049	133	0	2,468	107
53221 Virtual Classrooms	35	0	35	2	0	35	2
53222 Web-based Supplemental Instructional Programs	0	0	62	7	0	62	10
53223 Instructional Teachers	286	0	286	9	0	286	2
53301 Professional Development and Training Services	218	0	303	98	0	303	43
53302 Curriculum Development	222	0	222	43	0	222	7
53303 Conferences / Workshops	12	0	69	20	0	212	12
53401 Auditing/Actuarial Services	123	28	123	60	0	210	9
53402 Legal Services	113	11	303	55	1	488	22
53403 Health Service Providers - For Students	0	0	24	2	0	104	7
53404 Compliance	0	0	7	1	0	30	1
53405 Private Pension Advisors	0	0	11	2	0	11	0
53406 Other Services	5	5	701	163	1	2,120	40
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	2	0
53409 Negotiations/Arbitration	0	0	0	0	0	13	1
53410 Police and Fire Details	0	0	78	8	0	78	3
53411 Physicians	0	0	0	0	0	8	1
53412 Dentists	0	0	1	0	0	68	1
53413 Crossing Guards	0	0	0	0	0	12	0
53414 Medicaid Claims Provider	223	0	224	27	0	315	9

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53415 Optometrists	0	0	0	0	0	4	0
53416 Officials/Referees	0	0	8	1	0	97	8
53417 Contracted Nursing Services	41	0	62	8	0	62	15
53501 Data Processing Services	33	0	102	22	0	102	16
53502 Other Technical Services	7	6	312	63	6	825	40
53503 Testing	0	0	42	6	0	53	3
53701 Other Charges	0	0	33	5	(4)	43	2
53703 Accreditation	0	0	0	0	0	2	0
53705 Shipping and Postage	8	2	31	13	0	109	6
53706 Catering/Food Reimbursement	0	0	72	31	0	72	3
54201 Rubbish Disposal Services	25	0	62	21	0	62	11
54202 Snow Plowing Services	0	0	46	16	0	138	7
54203 Custodial Services	0	0	479	94	0	773	143
54204 Groundskeeping Services	0	0	79	12	0	79	6
54205 Rodent and Pest Control Services	15	0	16	1	0	16	1
54206 Cleaning Services	3	0	110	5	0	127	3
54207 Temporary Custodial Support	0	0	1	0	0	1	0
54310 Non-Technology-Related Maintenance and Repairs	286	(8)	286	9	(8)	286	13
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	41	14	0	602	14
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	(63)	235	73	(63)	636	28
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(1)	15	2

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts					
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	21	1	0	307	3
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	140	20	0	140	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	32	11	0	287	6
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	110	35	0	231	27
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	33	5	0	33	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	45	9	0	45	2
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0
54402 Water	95	0	95	11	0	134	11
54403 Telephone	2	2	89	18	2	177	14
54404 Energy Management Services	0	0	0	0	0	17	1
54405 Sewage/Cesspool	0	0	25	11	0	203	11
54406 Wireless Communications	26	0	54	16	0	177	4
54407 Internet Connectivity	8	0	26	10	0	33	6
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	172	0	172	18	0	172	3
54602 Rental of Equipment and Vehicles	28	0	98	35	0	650	25

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Charter					State		
MIN		MAX		AVG			
54603 Rentals of Computers and Related Equipment	94	0	94	2	0	94	2
54604 Graduation Rentals	0	0	10	0	0	10	1
54605 Ice Rink Rental	0	0	0	0	0	14	2
54606 Pool Rental	0	0	0	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	1	0
54608 Uniform Rental	0	0	0	0	0	36	0
54901 Other Purchased Property Services	0	0	13	1	0	188	9
54902 Alarm and Fire Safety Services	56	0	56	14	0	641	14
54903 Moving and Rigging	0	0	21	4	0	21	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	762	186	0	762	30
55111 Transportation Contractors	200	2	848	296	0	1,591	550
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	2	0	(0)	3	0
55201 Property and Liability Insurance	58	10	174	57	9	602	41
55202 Theft Insurance	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55203 Fire Insurance	0	0	0	0	0	37	2
55204 Student Accident Insurance	0	0	13	3	(1)	13	0
55205 Flood Insurance	0	0	0	0	0	8	0
55206 Fleet/Vehicle Insurance	0	0	32	1	0	76	3
55207 Errors and Omissions Insurance (Directors and Officers)	28	0	28	8	0	28	2
55401 Advertising Costs	71	0	71	16	0	71	3
55501 Printing	13	0	51	22	0	51	5
55502 Binding	0	0	7	0	0	7	0
55503 Document Copying	0	0	18	4	0	56	2
55610 Tuition to Other School Districts within the State	0	0	22	1	0	4,157	101
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	22	1
55630 Tuition to Private Sources	0	0	104	19	0	1,403	544
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	272	54
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	198	10
55660 Tuition to Charter Schools	0	0	0	0	0	601	137
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	73	3	0	73	0
55701 Food Service Contractors	0	0	469	57	0	640	341
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	2	0	0	11	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	0	0	0	8	0
55803 Employee Travel - Non-Teachers	0	0	24	8	0	92	3
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	3	0	0	238	2
55808 Parent Travel	0	0	0	0	0	27	0
55809 Employee Travel - Teachers	0	0	30	7	0	48	3
55810 Travel - Other	0	0	39	7	0	39	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	178	47	361	232	47	538	126
56112 Uniform/Wearing Apparel Supplies	6	(37)	22	6	(37)	22	1
56113 Graduation Supplies	0	0	26	6	(7)	26	1
56115 Medical Supplies	0	0	12	6	0	37	2
56116 Athletic Supplies	0	0	9	1	0	76	7
56117 Honors/Awards Supplies	0	0	38	7	0	38	1
56201 Natural Gas	284	0	284	61	0	1,390	75
56202 Gasoline	0	0	17	1	0	129	12
56203 Diesel Fuel	0	0	71	2	0	101	12
56204 Propane	0	0	84	5	0	84	2

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	46	6
56208 Bottled Gas	0	0	0	0	0	2	0
56209 Fuel Oil	0	0	112	9	0	629	41
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	22	1	0	65	5
56213 Glass	0	0	0	0	0	8	1
56214 Paint	0	0	2	0	0	18	1
56215 Electricity	210	0	210	108	0	1,156	130
56216 Lumber and Hardware	0	0	11	1	0	40	3
56217 Plumbing and Heating Supplies	0	0	0	0	0	23	4
56218 Electrical Supplies	0	0	0	0	0	10	2
56219 Custodial Supplies	61	0	75	34	0	209	20
56220 Materials for Snow and Ice Removal	0	0	3	0	0	3	0
56221 Lamps and Lights	0	0	1	0	0	9	1
56301 Food - Food Service Program	0	0	219	8	0	320	15
56302 Non-Food - Food Service Program	0	0	8	1	0	189	11
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	21	1	0	21	0
56401 Textbooks	16	0	168	33	0	530	32
56402 Library Books	0	(3)	71	23	(3)	71	5
56403 Reference Books	0	0	19	4	0	71	2
56404 Subscriptions and Periodicals	0	0	11	4	0	31	2
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	7	3
56407 Web-based Software or Databases - Library	0	0	4	0	0	26	1
56408 Other Textbooks	0	0	0	0	0	2	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56501 Technology-Related Supplies	13	2	149	34	0	332	18
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	34	1	0	145	2
57303 Buses	0	0	0	0	0	43	1
57305 Equipment	66	0	111	16	0	156	28
57306 Furniture and Fixtures	112	0	203	35	0	203	10
57309 Technology-Related Hardware	188	0	420	100	0	420	93
57311 Technology Software	88	0	275	38	0	275	27
57313 Environmental Equipment	0	0	0	0	0	5	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	60	0	105	31	0	105	9
58102 Other Dues and Fees	26	0	269	56	0	269	9
58103 Bank Fees	6	0	20	9	0	20	0
58104 License and Permit Fees	0	0	22	2	0	22	0
58201 Tax Liability/Penalty	0	0	0	0	0	1	0
58206 Claims and Settlements	0	0	41	2	(8)	106	10
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0
58320 Interest	3	0	31	5	0	31	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	5	0	0	8	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	274	20	0	274	1
58901 Other Miscellaneous Expenses	64	(8)	64	7	(8)	64	2
58902 Bad Debt Expense	0	0	0	0	0	36	3
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	16,474	10,621	16,874	13,564	10,621	99,697	15,742
JOB CLASS Intermitate Level - Expenditures in \$							
00 Non-personnel Expenses	418,120	419,000	2,493,000	1,025,000	419,000	108,006,000	8,680,000
11 Teachers	416,603	417,000	5,053,000	1,976,000	417,000	154,989,000	19,031,000
15 Counselors & Placement Officers	0	42,000	154,000	83,000	38,000	5,497,000	814,000
16 Library Professionals	0	1,000	138,000	48,000	1,000	3,583,000	515,000
17 Therapists/Nurses/Social Workers/Psychologists	79,731	24,000	423,000	146,000	24,000	13,948,000	1,849,000
18 Student Activity Advisors & Coaches (Stipend Staff)	0	5,000	24,000	13,000	5,000	634,000	175,000
19 Instructional Coaches	54,957	1,000	204,000	64,000	1,000	7,036,000	393,000
21 Executive	97,809	62,000	409,000	162,000	51,000	1,830,000	413,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Trinity Academy for the Performing Arts				
District ID:	630	Average Daily Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Charter			State	
		MIN	MAX	AVG	MIN	MAX
22 Finance & Administration	82,970	79,000	200,000	108,000	23,000	1,733,000
23 School Administration	0	44,000	496,000	213,000	1,000	496,000
24 Curriculum & Assessment	79,642	(1,000)	80,000	49,000	(1,000)	285,000
25 Principals & Assistant Principals	206,735	1,000	587,000	195,000	1,000	9,800,000
31 Executive - Mid Level	0	3,000	62,000	33,000	3,000	2,397,000
32 Finance & Administration - Mid Level						
	0	10,000	389,000	132,000	3,000	1,834,000
33 School Administration - Mid Level	41,533	9,000	254,000	97,000	(1,000)	2,336,000
34 Curriculum & Assessment - Mid Level						
	0	1,000	115,000	35,000	1,000	1,692,000
35 Other School Activities - Mid Level	441	1,000	277,000	79,000	1,000	9,943,000
41 Executive - Support	58,191	2,000	224,000	85,000	2,000	949,000
42 Finance & Administration - Support	0	39,000	104,000	71,000	1,000	10,464,000
43 School Administration - Support	0	29,000	292,000	102,000	22,000	10,292,000
44 Curriculum & Assessment - Support	0	3,000	56,000	18,000	3,000	332,000
45 Transportation Staff	0	6,000	48,000	27,000	4,000	5,797,000
46 Aides & Other Non-Certified Staff	96,707	1,000	1,190,000	235,000	1,000	27,681,000
47 Custodial Staff	29,892	30,000	228,000	92,000	11,000	4,809,000
48 Student Activity Advisors & Coaches	0	1,000	89,000	29,000	(3,000)	377,000
49 Facilities Maintenance Staff	0	1,000	24,000	12,000	1,000	2,338,000
51 Retirees & Other Former Employees	12,000	(2,000)	12,000	6,000	(39,000)	8,083,000
52 Disabled Inactive Employees	0	0	0	0	115,000	115,000
Total	1,675,330	1,228,000	13,625,000	5,135,000	1,105,000	397,276,000
JOB CLASS Intermediate Level - Expenditures in %						
00 Non-personnel Expenses	25%				24%	23%
11 Teachers	25%				45%	47%
15 Counselors & Placement Officers	0%				1%	2%
16 Library Professionals	0%				0%	1%
17 Therapists/Nurses/Social Workers/Psychologists	5%				3%	4%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%			0%
19 Instructional Coaches	3%			1%			1%
21 Executive	6%			5%			2%
22 Finance & Administration	5%			1%			1%
23 School Administration	0%			0%			0%
24 Curriculum & Assessment	5%			0%			0%
25 Principals & Assistant Principals	12%			5%			3%
31 Executive - Mid Level	0%			0%			0%
32 Finance & Administration - Mid Level	0%			1%			1%
33 School Administration - Mid Level	2%			1%			1%
34 Curriculum & Assessment - Mid Level	0%			0%			0%
35 Other School Activities - Mid Level	0%			1%			1%
41 Executive - Support	3%			1%			1%
42 Finance & Administration - Support	0%			1%			1%
43 School Administration - Support	0%			2%			2%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			0%			1%
46 Aides & Other Non-Certified Staff	6%			4%			5%
47 Custodial Staff	2%			1%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	1%			0%			1%
52 Disabled Inactive Employees	0%			0%			0%
Total	100%			100%			100%

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	4,113	2,103	4,664	3,191	2,103	14,790	3,460

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts						
District ID:	630	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	101.67	0.00	67.81	33.86	0.00	0.00	
Average Student Count - District Category	321.07	160.32	62.78	93.76	4.21	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
11 Teachers	4,098	4,098	8,309	6,153	4,098	38,679	7,585
15 Counselors & Placement Officers	0	0	936	128	0	4,900	260
16 Library Professionals	0	0	200	28	0	1,242	153
17 Therapists/Nurses/Social Workers/Psychologists	784	0	976	425	0	16,144	723
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	112	9	0	456	45
19 Instructional Coaches	541	0	870	124	0	870	97
21 Executive	962	191	1,369	502	65	1,369	164
22 Finance & Administration	816	0	816	126	0	816	81
23 School Administration	0	0	657	124	0	2,021	15
24 Curriculum & Assessment	783	(0)	783	28	(0)	783	10
25 Principals & Assistant Principals	2,033	0	2,033	607	0	2,033	422
31 Executive - Mid Level	0	0	90	13	0	260	42
32 Finance & Administration - Mid Level	0	0	699	230	0	2,660	74
33 School Administration - Mid Level	409	0	677	151	0	787	68
34 Curriculum & Assessment - Mid Level	0	0	375	47	0	375	44
35 Other School Activities - Mid Level	4	0	780	123	0	780	106
41 Executive - Support	572	0	572	197	0	1,746	64
42 Finance & Administration - Support	0	0	642	109	0	2,559	232
43 School Administration - Support	0	0	980	296	0	2,095	304
44 Curriculum & Assessment - Support	0	0	86	17	0	86	5
45 Transportation Staff	0	0	212	16	0	914	146
46 Aides & Other Non-Certified Staff	951	4	1,585	730	4	3,813	879
47 Custodial Staff	294	0	352	160	0	1,986	360
48 Student Activity Advisors & Coaches	0	0	160	22	(1)	160	19
49 Facilities Maintenance Staff	0	0	145	7	0	1,233	101
51 Retirees & Other Former Employees	118	(9)	118	2	(27)	3,511	281
52 Disabled Inactive Employees	0	0	0	0	0	12	1

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Trinity Academy for the Performing Arts									
District ID:	630	Average Daily Membership								
District Category:	Charter	<div>03 - Elem04 - Middle05 - High06-Alt09 - Presch</div>								
Student Count:	101.67	<div>0.0067.8133.860.000.00</div>								
Average Student Count - District Category	321.07	<div>160.3262.7893.764.210.00</div>								
Average Student Count - Entire State	2,508.80	<div>1,170.52550.63782.233.471.95</div>								
		Charter					State			
		<div>MINMAXAVG</div>					<div>MINMAXAVG</div>			
Total	16,478	10,62116,87413,564					10,62199,69715,742			